

Line #		DEPARTMENTS	The Town Voted	Amounts Raised from other Funding Sources included in 2019 Appropriation Request
				\$ Amount Source
1	01.113.2000.585	TOWN MEETINGS AND ELECTIONS	35,000	
2	1.114.1000.120	MODERATOR	0	
	122 . 123	Selectmen		
5	01.123.1000.111	Town Administrator	126,900	
6	01.123.1001.133	Assistant Town Administrator	87,800	
7	01.122.1000.115	Administrative Assistant	47,100	
8	01.122.1001.123	Recording Secretary	1,681	
9	01.122.2004.712	Education Expense . All Departments	10,000	
10	01.122.2004.713	Sick Leave Incentive . All Departments	11,000	
11	01.122.2004.715	Longevity	6,675	
12	01.122.2004.716	Assistant Department Head Stipend	2,500	
13	01.122.2000.585	Expense	11,000	
17	01.189.2000.167	Interpretive Services	500	
18	01.122.1004.211	Municipal Hearings Officer	2,500	
19	01.123.4407.999	P.I.L.O.T.	6,200	
		TOTAL SELECTMEN	313,856	
	131	Finance Committee		
22	01.131.1000.116	Clerical (part.time)	3,447	
23	01.131.2000.585	Expense	695	
	131	TOTAL FINANCE COMMITTEE	4,142	
24	01.132.4301.999	RESERVE FUND	50,000	
	135	Accountant		
25	01.135.1000.112	Salary	67,450	
26	01.132.1005.186	Certification	1,000	
27	01.135.1002.116	Assistant Accountant	40,409	
28	1.135.121	Clerical . Extra		
29	01.135.2000.585	Expense	1,100	
	135	TOTAL ACCOUNTANT	109,959	
31	01.136.2000.252	ANNUAL AUDIT	45,000	
	141	Assessors		
34	01.141.1001.112	Principal Assessor	67,450	
35	01.141.1006.186	Certification Salary	1,000	
36	01.141.1002.116	Administrative Assistant	40,409	
37	01.141.1003.121	Clerical	37,707	
40	01.141.2000.585	Expense	4,500	
41	01.141.2001.312	Revaluation Expense Segregated	24,700	
	141	TOTAL ASSESSORS	175,766	
	145	Treasurer.Collector		
44	01.145.1000.112	Treasurer/Collector Salary	90,492	
45	01.145.1004.139	Certification	2,000	
46	01.145.1003.126	Benefits Clerk	39,260	
47	01.146.1001.116	Assistant Treasurer.Collector	40,409	
48	01.145.1001.116	Clerical	36,796	
49	01.145.1002.121	Clerical . Level 2 . Payroll	30,687	
50	01.146.1002.121	Clerical	39,260	
51	01.146.1004.130	Additional Clerical (Overtime)	2,000	
52	01.145.2000.585	Expense	19,200	
53	01.158.2000.252	Tax Title	40,000	
54	01.145.2001.308	Bank Charges	500	
	145	TOTAL TREASURER.COLLECTOR	340,604	
	151	Law Account		

	01.151.2000.301	Law Department	145,000	
	01.151.2000.585	Claims Deductible / Expense	15,000	
	01.151.2001.302	Claims Settlement	5,000	
57	151	TOTAL LAW ACCOUNT	165,000	
	155	Technology		
60	01.155.1000.112	Technology Director	126,327	
63	01.155.2002.281	GIS System Maintenance	15,000	
64	01.155.2000.585	Expense	177,128	
	155	Total Technology	318,455	
	161	Town Clerk		
66	01.161.1000.112	Salary	67,450	
67	01.161.1005.142	Certification	1,000	
68	01.161.1001.116	Assistant Clerk	40,409	
69	01.161.1002.126	Clerical	38,663	
70	01.161.1004.130	Additional Clerical (Overtime)	2,000	
71	01.161.2000.585	Expense	3,950	
72	01.161.2003.732	Dog License Supplies	0	
73	01.161.2001.736	Town Records Restoration	2,500	
	161	TOTAL TOWN CLERK	155,972	
	163	Registrars		
75	01.163.1000.110	Members (3) . Salary	3,782	
76	01.163.1000.128	Town Clerk	723	
77	01.163.1002.122	Services	4,178	
78	01.163.2000.420	Expense	400	
79	01.133.2001.342	Persons Listed Book	2,000	
80	01.163.2002.590	Computer Expense	1,900	
	163	TOTAL REGISTRARS	12,983	
	171	Conservation Commission		
81	01.171.1000.121	Clerical (part.time)	1,340	
82	01.171.2000.585	Expense	580	
	171	TOTAL CONSERVATION COMMISSION	1,920	
	175	Planning Board		
85	01.175.1000.121	Clerical	6,805	
86	01.175.2000.585	Expense	400	
	175	TOTAL PLANNING BOARD	7,205	
	176	Board of Appeals		
89	01.176.1001.121	Clerical	5,202	
90	01.176.2000.585	Expense	500	
	176	TOTAL BOARD OF APPEALS	5,702	
	192	Custodial/Maintenance Service		
91	01.192.1000.112	Custodian	49,130	
93	01.192.1001.120	Custodial Extra	5,000	
93A		Custodial Services	45,320	
94	01.192.1001.130	Call Back / Overtime	4,000	
95	01.192.2000.585	Expense, Furnishings and Equipment	90,000	
96	01.192.2001.239	Elevator /Lift Maintenance	7,500	
97	01.192.1001.188	Maintenance Technician	23,770	
		TOTAL MAINTENANCE	224,720	
99	01.193.1000.137	FACILITIES MANAGER	13,690	
100	01.195.2000.342	TOWN REPORTS	7,000	
	196	Mailing and Duplicating		
101	01.196.2000.344	Mailing and Duplicating Expense	48,000	
103	01.196.2000.279	Mailing Machine Lease and Maintenance	4,000	
	196	TOTAL MAILING & DUPLICATING	52,000	

105	01.197.2000.340	TOWN TELEPHONE SYSTEM	36,000		
		TOTAL GENERAL GOVERNMENT	2,074,974		
	210	Police Department			
110	01.210.1000.111	Chief . Compensation	171,658		
114	01.210.1000.282	Deputy Chief . Compensation	136,222		
117	01.210.2000.585	Expense	236,500		
118	01.210.2001.596	Occupancy . Utilities	57,200		
120	01.210.1016.116	Clerical	48,984		
121	01.210.1016.120	Part Time Records Clerk	22,040		
122	01.291.2001.739	Auxiliary Police Expense	3,833		
123	01.210.1001.112	All Other Services	2,582,494		
	210	TOTAL POLICE DEPARTMENT	3,258,931		
	220	Fire - Rescue and Emergency Services			
130	01.220.1000.111	Chief - Compensation	159,075		
133	01.220.1001.585	All Other Services	3,055,609	285,154	Reserve for Approp.
134	01.220.1004.121	Clerical	41,248	41,247	Ambulance Fund
135	01.220.2000.585	Expense	220,000		
137	01.220.2001.354	Fire / Sprinkler Buildings Alarm System Maintenance	12,500		
138	01.222.2000.585	Forest Fire	2,000		
139	01.231.2000.585	Ambulance Repairs / Maintenance	25,000	25,000	Reserve for Approp.
140	01.233.2000.252	Ambulance Billing	35,000	35,000	Ambulance Fund
141	01.220.2003.382	Armory Building Maintenance	10,000	10,000	Reserve for Approp.
142	01.220.2004.353	Holbrook Regional Dispatch Service	54,105	54,105	Ambulance Fund
		TOTAL FIRE DEPARTMENT	3,614,537		
	241	Inspection Services			
145	01.241.1000.120	Building Commissioner / Zoning Enforcement Officer	68,760		
146	01.241.2000.585	Expense - Building Inspector / Zoning Enforcement	5,000		
147	01.241.2001.746	Auto Expense	800		
148	01.241.1003.133	Assistant Building Inspector - Salary	1,700		
149	01.245.1000.120	Wiring Inspector	16,784		
150	01.245.1000.219	Expense - Wiring Inspector	2,600		
151	01.245.2000.585	Electrical Inspector - Emergency Response	1,200		
152	01.242.1000.120	Gas Inspector	4,663		
153	01.242.2000.585	Expense - Gas Inspector	400		
154	01.243.1000.120	Plumbing Inspector	11,329		
155	01.243.2000.585	Expense - Plumbing Inspector	500		
156	01.241.1001.121	Administrative Assistant	49,147		
		TOTAL INSPECTION SERVICES DEPARTMENT	162,883		
	244	Sealer of Weights and Measures			
160	01.244.1000.120	Salary	4,617		
161	01.244.2000.585	Expense	800		
162	01.244.2001.243	Equipment	125		
	244	TOTAL SEALER OF WEIGHTS & MEASURES	5,542		
	291	Emergency Management Agency			
166	01.291.1001.116	Clerical (part-time)	3,817		
167	01.291.2000.585	Expense	3,500		
168	01.291.2002.748	Generator Maintenance	7,500		
		TOTAL EMERGENCY MANAGEMENT AGENCY	14,817		
		TOTAL PUBLIC SAFETY	7,056,710		
	301	PUBLIC SCHOOLS - Vocational Training			
170	01.301.2000.321	South Shore Regional Vocational Technical High School	1,556,704		
172	01.301.2001.322	Norfolk County Agricultural High School	294,174		
173	01.301.2002.710	Vocational Transportation	49,000		
	301	TOTAL VOCATIONAL TRAINING	1,899,878		
	320	Whitman-Hanson Regional School District			

175	01.320.2000.305	Operating Expense	13,270,185	843,846	Free Cash
178	01.320.2001.323	Non-Mandated Busing	381,357		
179	01.320.2002.324	Crossing Guards	39,027		
	320	TOTAL REGIONAL SCHOOL DISTRICT	13,690,569		
		TOTAL ALL SCHOOLS	15,590,447		
	1-400	Department of Public Works			
184	01.400.1001.119	Superintendent - DPW Operations Division	98,387		
185	01.400.1001.222	CDL Stipend - Superintendent DPW Operations	983		
186	01.400.1000.113	Union Labor Salaries	474,011		
187	01.400.1000.116	Union Clerical Salaries	43,680		
188	01.400.1000.123	Recording Secretary	1,620		
189	01.400.1000.146	Longevity Pay	1,900		
		TOTAL DIVISIONAL LABOR	620,581		
190	01.402.	TOTAL DIVISIONAL EXPENSE	176,100		
192	01.433.2000.380	Solid Waste Disposal	1,199,800		
193	01-433-2000-585	Solid Waste Fee Expense			
194	01423.2000.585	Snow and Ice Control	120,000		
195	01.414.1000.134	Police Coverage	19,000		
		TOTAL OTHER EXPENSE	1,338,800		
		TOTAL DEPARTMENT OF PUBLIC WORKS	2,135,481		
	1-510	Health Department			
197	01.510.1002.120	Health Inspector	66,127		
198	01.510.2001.710	Mileage	1,443		
199	01.510.1003.121	Clerical	25,366		
200	1.510.1004.123	Recording Secretary	3,571		
201	01.510.2000.585	Expense	2,500		
202	01.522.2000.300	Visiting Nurses	15,000		
203	01.519.1000.120	Sewer Dismantling Inspector	0		
204	01.510.2000.315	Burial Agent	275		
205	01.510.2000.150	Animal Inspector	990		
206A	01.292.1000.112	Animal Control Officer	45,734		
206B	01.292.2000.585	Animal Control Expense	10,234		
206C	01.292.2001.200	Removal of Dead Animals	4,088		
207	01.510.2000.737	Rabid Animal Expense	200		
208	01.510.1006.126	Additional Clerical	1,400		
209	01.510.2000.738	Household Hazardous Waste Disposal	3,500		
		TOTAL HEALTH DEPARTMENT	180,428		
	1-541	Council on Aging			
210	01.541.1000.111	Director	67,449		
211	01.541.1001.121	Administrative Assistant	41,828		
212	01.547.1003.157	Drivers	35,924		
214	01.541.2000	Expense and Maintenance	15,157		
215	01.541.1004.131	Clerical	33,634		
216	01.541.1005.131	Outreach Coordinator	33,109		
		TOTAL COUNCIL ON AGING	227,101		
	543	Veteran's Department			
219	01.543.1000.112	Salary	0		
220	01.543.1001.120	Clerical (part-time)	0		
221	01.543.2000.330	Veterans Services District Allocation	50,000		
222	01.543.2000.585	Expense	1,500		
222A	01.543.4412.999	Tri-Town Veterans Parade (Nov 2016, 2019, 2022)	0		
223	01.543.2001.710	Mileage	1,000		
224	01.544.2000.770	Veterans' Benefits	180,000		
		TOTAL VETERANS DEPARTMENT	232,500		
		TOTAL HEALTH & HUMAN SERVICES	640,029		
	1-610	Library Department			

225	01.610.1000.111	Library Director	68,437	
226	01.610.1002.154	Assistant Library Director	51,736	
227	01.610.1004.156	Youth Services Librarian	47,014	As Amended
228	01.610.1003.155	Circulation Supervisor	49,540	
229	01.610.1005.159	Library Technicians (Full and Part Time)	76,300	
230	01.610.1000.146	Longevity	1,375	
231	01.610.1007.220	Senior Library Technician	42,260	
233	01.610.1008.585	Expense	45,637	
234	01.610.2001	Utilities and Maintenance	24,284	
235	01.610.2003.215	OCLN Membership	22,053	
	610	TOTAL LIBRARY DEPARTMENT	428,637	
	1-630	Recreation Department		
239	01.630.1000.111	Director - Salary	21,360	
240	01.630.1001.124	Swimming Pool - Salaries	8,000	
241	1-630-127	Park Program - Salaries	0	
242	01.630.2000	Activities and Expense	6,100	
	630	TOTAL RECREATION DEPARTMENT	35,460	
		** UNCLASSIFIED **		
245	01.424.2000.210	STREET LIGHTING	143,000	
246	01.650.2000.585	PARK MAINTENANCE	2,000	
247	01.691.2000.585	HISTORICAL COMMISSION	500	
248	01.138.2000.585	BY-LAW STUDY COMMITTEE	800	
249	01.492.2000.240	CARE OF SOLDIERS GRAVES	1,500	
250	01.692.2000.585	MEMORIAL DAY SERVICE	2,200	
251	01.550.4414.999	WHITMAN COUNSELING	6,000	
252		WHITMAN WILL	6,000	
253	01.550.4416.999	PLYMOUTH COUNTY COOPERATIVE EXTENSION	500	
255	01.913.2000.172	UNEMPLOYMENT COMPENSATION	8,000	
256	01.914.2000.174	MEDICAL AND LIFE INSURANCE - TOWN MATCH	1,595,370	
257	01.919.2000.176	MEDICARE TAX - TOWN MATCH	132,250	
258	01.911.2000.170	COUNTY RETIREMENT	1,933,377	
259		OTHER POST-EMPLOYMENT BENEFITS	140,000	
260	01.945.2000.740	TOTAL GENERAL INSURANCE	354,900	
		TOTAL UNCLASSIFIED	4,326,397	
		INTEREST AND MATURING DEBT		
		Interest on Temporary Loans		
		Interest on Permanent Loans		
		Principal		
		Miscellaneous	2,000	
261		TOTAL DEBT SERVICE	2,000	
	137	Buildings, Facilities and Capital Committee		
262	01.137.1001.123	Recording Secretary	1,500	
263	01.137.2000.585	Expense	200	
		TOTAL FACILITIES/CAPITAL COMMITTEE	1,700	
		TOTAL BUDGET INSIDE LEVY	32,291,834	

WATER - SEWER ENTERPRISE BUDGET				
REVENUE				
400		User Charges - Sewer	1,600,000	
401		User Charges - Water	2,600,000	
402		System Development Charges	75,000	
403		Connection Fees	175,000	
404		Inspection Fees	12,000	
405		Services Fees	12,000	
406		Cross-Connection Testing Fees	3,500	
407		Interest - Operations	45,000	
		TOTAL REVENUES	4,522,500	
EXPENDITURES				
Salaries				
410	60.440.1000.111	Superintendent	109,650	
412	60.440.1000.222	CDL for Superintendents	1,645	
413	60.440.1000.113	Union Salaries - Labor	463,539	
414	60.440.1000.116	Union Salaries - Clerical	49,560	As Amended
415	60.440.1000.146	Longevity	2,925	
416	60.440.1000.136	Police Details	16,000	
		Total Salaries	643,319	
420	60.440.2000.380	Sewer Disposal Costs	900,000	
421	60.440.2000.230	Water Purchase	1,400,000	
422	60.440.2000.210	Electricity	70,000	
423	60.440.2000.212	Gas Heat	15,000	
424	60.440.2000.481	Gasoline	1,500	
425	60.440.2000.340	Telephone	8,000	
426	60.440.2000.530	Chemicals	80,000	
427	60.440.2000.430	Maintenance	50,000	
428	60.440.2200.585	Divisional Expense	65,300	
429	60.440.2050.311	Data Processing and Mailing	12,000	
430	60.440.2201.286	Water Leak Detection	8,000	
431	60.440.2000.363	Cross-connection Testing Expense	3,500	
432	60.440.2000.585	Miscellaneous	15,000	
433	60.440.2000.735	Bank/Lock Box Charges	3,800	
434	60.440.2000.915	Sewer-Water Debt Service - Interest	119,000	
434B	60.440.2000.942	Sewer-Water Debt Service - Principal	533,000	
435	60.440.2000.926	Sewer-Water Debt Miscellaneous	33,150	
436	60.440.2000.919	Water Debt Service	0	
437	60.440.2000.924	Water Debt Miscellaneous	0	
438	60.440.2000.960	Indirect Costs to the General Fund	509,003	
		Total Expenses	3,826,253	
		TOTAL EXPENDITURES	4,469,572	
440	60.440.2000.777	Budget Reserve	52,928	
		TOTAL ENTERPRISE BUDGET	4,522,500	
		TOTAL ARTICLE 2	36,814,334	
		A TRUE RECORD, ATTEST:		
		TOWN CLERK - WHITMAN		