

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
1	TOWN MEETINGS AND ELECTIONS	25,000	
2	MODERATOR	0	
	Selectmen		
5	Town Administrator	128,169	
6	Assistant Town Administrator	88,678	
7	Administrative Assistant	50,490	
8	Recording Secretary	1,681	
9	Education Expense . All Departments	7,000	
10	Sick Leave Incentive . All Departments	11,000	
11	Longevity	6,675	
12	Assistant Department Head Stipend	2,500	
13	Expense	9,000	
17	Interpretive Services	500	
18	Municipal Hearings Officer	2,500	
19	P.I.L.O.T.	6,100	
	TOTAL SELECTMEN	314,293	
	Finance Committee		
22	Clerical (part.time)	3,447	
23	Expense	695	
	TOTAL FINANCE COMMITTEE	4,142	
24	RESERVE FUND	50,000	
	Accountant		
25	Salary	68,125	
26	Certification	0	
27	Assistant Accountant	42,508	
28	Clerical . Extra	0	
29	Expense	1,100	
	TOTAL ACCOUNTANT	111,733	
31	ANNUAL AUDIT	45,000	
	Assessors		
34	Principal Assessor	68,125	
35	Certification Salary	1,000	
36	Administrative Assistant	43,790	
37	Clerical	40,066	
40	Expense	3,000	
41	Revaluation Expense Segregated	24,700	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
	TOTAL ASSESSORS	180,681	
	Treasurer.Collector		
44	Treasurer/Collector Salary	91,397	
45	Certification	2,000	
46	Benefits Clerk	42,508	
47	Assistant Treasurer.Collector	45,105	
48	Clerical	39,867	
49	Clerical . Level 2 . Payroll	33,340	
50	Clerical	43,302	
51	Additional Clerical (Overtime)	2,000	
52	Expense	14,200	
53	Tax Title	35,000	
54	Bank Charges	500	
	TOTAL TREASURER.COLLECTOR	349,219	
	Law Account		
	Law Department	185,000	
	Claims Deductible / Expense	15,000	
	Claims Settlement	5,000	
57	TOTAL LAW ACCOUNT	205,000	
	Technology		
60	Technology Director	127,590	
63	GIS System Maintenance	15,000	
64	Expense	175,128	
	Total Technology	317,718	
	Town Clerk		
66	Salary	68,125	
67	Certification	1,000	
68	Assistant Clerk	42,508	
69	Clerical	41,278	
70	Additional Clerical (Overtime)	1,000	
71	Expense	3,950	
72	Dog License Supplies	-	
73	Town Records Restoration	2,500	
	TOTAL TOWN CLERK	160,361	
	Registrars		
75	Members (3) . Salary	3,858	
76	Town Clerk	723	
77	Services	4,262	
78	Expense	400	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
79	Persons Listed Book	1,600	
80	Census Supplies	1,900	
	TOTAL REGISTRARS	12,743	
	Conservation Commission		
81	Clerical (part.time)	1,340	
82	Expense	580	
	TOTAL CONSERVATION COMMISSION	1,920	
	Planning Board		
85	Clerical	6,805	
86	Expense	400	
	TOTAL PLANNING BOARD	7,205	
	Board of Appeals		
89	Clerical	5,202	
90	Expense	500	
	TOTAL BOARD OF APPEALS	5,702	
	Custodial/Maintenance Service		
91	Custodian	53,050	
93	Additional Custodial Services	24,900	
93A	Contracted Custodial Services-	-	
94	Call Back / Overtime	4,000	
95	Expense, Furnishings and Equipment	85,000	
96	Elevator /Lift Maintenance	7,500	
97	Maintenance Technician	24,246	
	TOTAL MAINTENANCE	198,696	
99	FACILITIES MANAGER	13,690	
100	TOWN REPORTS	6,000	
	Mailing and Duplicating		
101	Mailing and Duplicating Expense	48,960	
103	Mailing Machine Lease and Maintenance	4,272	
	TOTAL MAILING & DUPLICATING	53,232	
105	TOWN TELEPHONE SYSTEM	35,000	
	TOTAL GENERAL GOVERNMENT	2,097,335	
	Police Department		
110	Chief . Compensation	173,375	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
114	Deputy Chief . Compensation	137,584	
117	Expense	236,500	
118	Occupancy . Utilities	57,200	
120	Clerical	51,876	
121	Part Time Records Clerk	22,771	
122	Auxiliary Police Expense	3,833	
123	All Other Services	2,520,994	
	TOTAL POLICE DEPARTMENT	3,204,133	
	Fire - Rescue and Emergency Services		
130	Chief - Compensation	160,666	
131	Administrative Deputy Chief		
133	All Other Services	2,989,111	Ambulance Receipts
134	Clerical	43,059	Ambulance Receipts
135	Expense	220,000	
137	Fire / Sprinkler Buildings Alarm System Maintenance	12,500	
138	Forest Fire	2,000	
139	Ambulance Repairs / Maintenance	25,000	Ambulance Receipts
140	Ambulance Billing	35,000	Ambulance Receipts
141	Armory Building Maintenance	10,000	Ambulance Receipts
142	Holbrook Regional Dispatch Service	60,000	Ambulance Receipts
	TOTAL FIRE DEPARTMENT	3,557,336	
	Inspection Services		
145	Building Commissioner / Zoning Enforcement Officer	72,886	
146	Expense - Building Inspector / Zoning Enforcement	5,000	
147	Auto Expense	800	
148	Assistant Building Inspector - Salary	1,700	
149	Wiring Inspector	17,120	
150	Expense - Wiring Inspector	2,600	
151	Electrical Inspector - Emergency Response	1,200	
152	Gas Inspector	4,757	
153	Expense - Gas Inspector	400	
154	Plumbing Inspector	11,556	
155	Expense - Plumbing Inspector	500	
156	Administrative Assistant	38,801	
	TOTAL INSPECTION SERVICES DEPARTMENT	157,320	
	Sealer of Weights and Measures		
160	Salary	4,710	
161	Expense	800	
162	Equipment	125	
	TOTAL SEALER OF WEIGHTS & MEASURES	5,635	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
	Emergency Management Agency		
166	Clerical (part-time)	3,817	
167	Expense	3,000	
168	Generator Maintenance	7,500	
	TOTAL EMERGENCY MANAGEMENT AGENCY	14,317	
	TOTAL PUBLIC SAFETY	6,938,741	
	PUBLIC SCHOOLS - Vocational Training		
170	South Shore Regional Vocational Technical High School	1,605,208	
172	Norfolk County Agricultural High School	294,174	
173	Vocational Transportation	49,000	
	TOTAL VOCATIONAL TRAINING	1,948,382	
	Whitman-Hanson Regional School District		
175	Operating Expense	14,398,151	
178	Non-Mandated Busing	397,604	
179	Crossing Guards	39,808	
	TOTAL REGIONAL SCHOOL DISTRICT	14,835,563	
	TOTAL ALL SCHOOLS	16,783,945	
	Department of Public Works		
184	Superintendent - DPW Operations Division	99,371	
185	CDL Stipend - Superintendent DPW Operations	1,003	
186	Union Labor Salaries	474,011	
187	Union Clerical Salaries	44,772	
188	Recording Secretary	1,620	
189	Longevity Pay	1,900	
	TOTAL DIVISIONAL LABOR	622,677	
190	TOTAL DIVISIONAL EXPENSE	176,100	
192	Solid Waste Disposal	1,279,513	
193	Solid Waste Fee Expense	-	
194	Snow and Ice Control	120,000	
195	Police Coverage	16,500	
	TOTAL OTHER EXPENSE	1,416,013	
	TOTAL DEPARTMENT OF PUBLIC WORKS	2,214,790	
	Health Department		
197	Health Inspector	66,789	
198	Mileage	1,443	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
199	Clerical	26,224	
200	Recording Secretary	3,571	
201	Expense	2,500	
202	Visiting Nurses	12,000	
203	Sewer Dismantling Inspector	-	
204	Burial Agent	275	
205	Animal Inspector	1,000	
206	Assistant Health Inspector (ADDED 7/24/18)	1,818	
206A	Animal Control Officer	46,191	
125	Part-time Animal Control Officer		
206B	Animal Control Expense	10,234	
206C	Removal of Dead Animals	4,088	
207	Rabid Animal Expense	200	
208	Additional Clerical	1,400	
209	Household Hazardous Waste Disposal	3,500	
	TOTAL HEALTH DEPARTMENT	181,233	
	Council on Aging		
210	Director	68,125	
211	Administrative Assistant	43,055	
212	Drivers	36,988	
214	Expense and Maintenance	14,500	
215	Clerical	34,629	
216	Outreach Coordinator	33,983	
	TOTAL COUNCIL ON AGING	231,280	
	Veteran's Department		
219	Salary		
220	Clerical (part-time)		
221	Veterans Services District Allocation	50,000	
222	Expense	1,500	
222A	Tri-Town Veterans Parade (Nov, 2016, 2019, 2022)	6,000	
223	Mileage	1,000	
224	Veterans' Benefits	180,000	
	TOTAL VETERANS DEPARTMENT	238,500	
	TOTAL HEALTH & HUMAN SERVICES	651,013	
	Library Department		
225	Library Director	69,121	
226	Assistant Library Director	52,253	
227	Youth Services Librarian	49,417	
228	Circulation Supervisor	50,912	
229	Library Technicians (Full and Part Time)	77,826	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
230	Longevity	1,375	
231	Senior Library Technician	43,430	
233	Expense	35,624	
234	Utilities and Maintenance	25,069	
235	OCLN Membership	22,361	
	TOTAL LIBRARY DEPARTMENT	427,388	
	Recreation Department		
239	Director - Salary	21,574	
240	Swimming Pool - Salaries	5,000	
241	Park Program - Salaries	-	
242	Activities and Expense	6,100	
	TOTAL RECREATION DEPARTMENT	32,674	
	** UNCLASSIFIED **		
245	STREET LIGHTING	100,000	
246	PARK MAINTENANCE	2,000	
247	HISTORICAL COMMISSION	500	
248	BY-LAW STUDY COMMITTEE	800	
249	CARE OF SOLDIERS GRAVES	1,500	
250	MEMORIAL DAY SERVICE	2,200	
251	WHITMAN COUNSELING	3,000	
252	WHITMAN WILL	6,000	
253	PLYMOUTH COUNTY COOPERATIVE EXTENSION	500	
255	UNEMPLOYMENT COMPENSATION	8,000	
256	MEDICAL AND LIFE INSURANCE - TOWN MATCH	1,536,000	
257	MEDICARE TAX - TOWN MATCH	140,000	
258	COUNTY RETIREMENT	1,995,986	
259	OTHER POST-EMPLOYMENT BENEFITS	140,000	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
260	TOTAL GENERAL INSURANCE	354,900	
	TOTAL UNCLASSIFIED	4,291,386	
	INTEREST AND MATURING DEBT		
	Miscellaneous	2,000	
261	TOTAL DEBT SERVICE	2,000	
	Buildings, Facilities and Capital Committee		
262	Recording Secretary	1,500	
263	Expense	200	
	TOTAL FACILITIES/CAPITAL COMMITTEE	1,700	
	TOTAL BUDGET INSIDE LEVY	33,440,972	
WATER - SEWER ENTERPRISE BUDGET			
	REVENUE		
400	User Charges - Sewer	1,650,000	
401	User Charges - Water	2,656,428	
402	System Development Charges	200,000	
403	Connection Fees	252,310	
404	Inspection Fees	12,000	
405	Services Fees	12,000	
406	Cross-Connection Testing Fees	3,500	
407	Interest - Operations	99,000	
	TOTAL REVENUES	4,885,238	
	EXPENDITURES		
	Salaries		
410	Superintendent	99,371	AMENDED
412	CDL for Superintendents	2,160	
413	Union Salaries - Labor	477,476	
414	Union Salaries - Clerical	43,780	
415	Longevity	2,925	
416	Police Details	16,000	
	Total Salaries	641,712	
420	Sewer Disposal Costs	900,000	
421	Water Purchase	1,500,000	
422	Electricity	70,000	
423	Gas Heat	15,000	
424	Gasoline	1,500	
425	Telephone	8,000	

Town	Fiscal Year 2020 Article 2	The Town	
Line #		Voted	Funds
			Note
426	Chemicals	80,000	
427	Maintenance	50,000	
428	Divisional Expense	65,300	
429	Data Processing and Mailing	12,000	
430	Water Leak Detection	8,000	
431	Cross-connection Testing Expense	8,500	
432	Miscellaneous	15,000	
433	BanK/Lock Box Charges	3,800	
434	Sewer-Water Debt Service - Interest	215,000	
434B	Sewer-Water Debt Service - Principal	740,000	
435	Sewer-Water Debt Miscellaneous	5,000	
436	Water Debt Service	-	
437	Water Debt Miscellaneous	-	
438	Indirect Costs to the General Fund	512,300	
	Total Expenses	4,209,400	
	TOTAL EXPENDITURES	4,851,112	
440	Budget Reserve	43,497	
	TOTAL ENTERPRISE BUDGET	4,894,609	
	TOTAL ARTICLE 2	38,335,581	

A TRUE RECORD, ATTEST:

TOWN CLERK - WHITMAN