

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>113 - TOWN MEETINGS &amp; ELECTIONS</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.113.1000.120	SALARIES-PART TIME TOWN M	\$14,791.66	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	100.00
<b>SALARIES TOTAL:</b>		<b>\$14,791.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100.00</b>
01.113.2000.243	EQUIPMENT MAINTENANCE-PURCHASE	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.113.2000.273	OFFICE EQUIPMENT RENTAL	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.113.2000.293	PROGRAMMING SERV.& SUPPLIES	\$4,698.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.113.2000.343	CELL PHONES	\$249.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.113.2000.420	OFFICE SUPPLIES TOWN MEET	\$1,123.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.113.2000.490	MEALS TOWN MEETINGS & ELE	\$1,649.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.113.2000.585	MISCELLANEOUS EXPENSE TOW	\$228.40	\$45,000.00	\$25,000.00	\$10,000.00	\$10,000.00	\$-35,000.00	-77.77
<b>EXPENSE TOTAL:</b>		<b>\$9,193.86</b>	<b>\$45,000.00</b>	<b>\$25,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$-35,000.00</b>	<b>-77.77</b>
<b>113 TOWN MEETINGS &amp; ELECTIONS TOTAL:</b>		<b>\$23,985.52</b>	<b>\$45,000.00</b>	<b>\$25,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$-25,000.00</b>	<b>-55.55</b>

**Town of Whitman**  
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<b>122 - SELECTMEN</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.122.1001.115	SECRETARIAL SELECTMEN	\$50,925.60	\$52,716.00	\$53,770.00	\$53,770.00	\$53,770.00	\$1,054.00	1.99
01.122.1003.123	RECORDING SECRETARY SELEC	\$1,445.40	\$3,169.40	\$1,715.00	\$1,715.00	\$1,715.00	\$-1,454.40	-45.88
01.122.1004.211	MUNICIPAL HEARINGS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$54,871.00</b>	<b>\$58,385.40</b>	<b>\$57,985.00</b>	<b>\$57,985.00</b>	<b>\$57,985.00</b>	<b>\$-400.40</b>	<b>-0.68</b>
01.122.2000.304	ADVERTISING SELECTMEN	\$331.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.122.2000.420	OFFICE SUPPLIES SELECTMEN	\$212.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.122.2000.585	MISCELLANEOUS EXPENSE SEL	\$308.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	0.00
01.122.2000.710	IN STATE TRAVEL SELECTMEN	\$962.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.122.2000.730	ASSOCIATION DUES SELECTME	\$3,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.122.2000.731	MEETINGS SELECTMEN	\$3,022.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.122.2001.959	FY 2019 ENCUMBRANCES	\$54.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.122.2004.713	SICK LEAVE BUY-BACK-ALL D	\$11,960.63	\$11,000.00	\$11,000.00	\$12,000.00	\$12,000.00	\$1,000.00	9.09
01.122.2004.715	LONGEVITY-TOWN HALL &	\$4,800.00	\$6,675.00	\$6,675.00	\$6,675.00	\$6,675.00	\$0.00	0.00
01.122.2004.716	ASST.DEPT.HEADS - STIPEND	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00
01.122.2004.712	EDUCATION EXPENSE - ALL D	\$6,679.35	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	0.00
01.122.2005.959	FY 2019 ENCUMBRANCES	\$975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$34,979.05</b>	<b>\$36,175.00</b>	<b>\$36,175.00</b>	<b>\$37,175.00</b>	<b>\$37,175.00</b>	<b>\$1,000.00</b>	<b>2.76</b>
<b>122 SELECTMEN TOTAL:</b>		<b>\$89,850.05</b>	<b>\$94,560.40</b>	<b>\$94,160.00</b>	<b>\$95,160.00</b>	<b>\$95,160.00</b>	<b>\$599.60</b>	<b>0.63</b>

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<b>123 - TOWN ADMINISTRATOR</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.123.1000.111	SALARIES-ADMINSTRATIVE TO	\$128,169.00	\$130,733.00	\$142,800.00	\$142,800.00	\$142,800.00	\$12,067.00	9.23
01.123.1000.565	VACATION BUYBACK-PERSONAL	\$0.00	\$0.00	\$5,493.00	\$5,493.00	\$5,493.00	\$5,493.00	100.00
01.123.1001.133	TOWN ADMINISTRATOR -ASSISTANT	\$88,678.00	\$90,452.00	\$105,000.00	\$105,000.00	\$105,000.00	\$14,548.00	16.08
<b>SALARIES TOTAL:</b>		<b>\$216,847.00</b>	<b>\$221,185.00</b>	<b>\$253,293.00</b>	<b>\$253,293.00</b>	<b>\$253,293.00</b>	<b>\$32,108.00</b>	<b>14.51</b>
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.123.4407.999	PILOT PMT.TO ROCKLAND	\$5,519.50	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	0.00
<b>PILOT PMT.TO ROCKLAND TOTAL:</b>		<b>\$5,519.50</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>123 TOWN ADMINISTRATOR TOTAL:</b>		<b>\$222,366.50</b>	<b>\$227,485.00</b>	<b>\$259,593.00</b>	<b>\$259,593.00</b>	<b>\$259,593.00</b>	<b>\$32,108.00</b>	<b>14.11</b>

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<b>131 - FINANCE COMMITTEE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.131.1000.116	CLERICAL FINANCE COMMITTEE	\$1,880.32	\$3,447.00	\$3,447.00	\$2,300.00	\$2,300.00	\$-1,147.00	-33.27
<b>SALARIES TOTAL:</b>		<b>\$1,880.32</b>	<b>\$3,447.00</b>	<b>\$3,447.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$-1,147.00</b>	<b>-33.27</b>
01.131.2000.420	OFFICE SUPPLIES FINANCE C	\$44.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.131.2000.585	MISCELLANEOUS EXPENSE FIN	\$0.00	\$695.00	\$695.00	\$695.00	\$695.00	\$0.00	0.00
01.131.2000.730	ASSOCIATION DUES FINANCE	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$254.98</b>	<b>\$695.00</b>	<b>\$695.00</b>	<b>\$695.00</b>	<b>\$695.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>131 FINANCE COMMITTEE TOTAL:</b>		<b>\$2,135.30</b>	<b>\$4,142.00</b>	<b>\$4,142.00</b>	<b>\$2,995.00</b>	<b>\$2,995.00</b>	<b>\$-1,147.00</b>	<b>-27.69</b>

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<b>132 - RESERVE FUND</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.132.4301.999	RESERVE FUND TRANSFERS	\$0.00	\$37,321.20	\$50,000.00	\$35,000.00	\$35,000.00	\$-2,321.20	-6.21
<b>RESERVE FUND TRANSFERS TOTAL:</b>		<b>\$0.00</b>	<b>\$37,321.20</b>	<b>\$50,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$-2,321.20</b>	<b>-6.21</b>
<b>132 RESERVE FUND TOTAL:</b>		<b>\$0.00</b>	<b>\$37,321.20</b>	<b>\$50,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$-2,321.20</b>	<b>-6.21</b>

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<b>135 - ACCOUNTANT</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.135.1000.112	SALARIES ACCOUNTANT	\$68,125.00	\$69,488.00	\$69,488.00	\$70,878.00	\$70,878.00	\$1,390.00	2.00
01.135.1002.116	CLERICAL ACCOUNTANT	\$41,835.72	\$43,071.00	\$43,071.00	\$43,932.00	\$43,932.00	\$861.00	1.99
01.135.1005.186	CERTIFICATION STIPEND-PERSONAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	100.00
<b>SALARIES TOTAL:</b>		<b>\$109,960.72</b>	<b>\$112,559.00</b>	<b>\$113,559.00</b>	<b>\$115,810.00</b>	<b>\$115,810.00</b>	<b>\$3,251.00</b>	<b>2.88</b>
01.135.2000.420	OFFICE SUPPLIES ACCOUNTAN	\$254.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.135.2000.585	MISCELLANEOUS EXPENSE ACC	\$27.23	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00
01.135.2000.730	ASSOCIATION DUES ACCOUNTA	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$526.74</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>135 ACCOUNTANT TOTAL:</b>		<b>\$110,487.46</b>	<b>\$113,659.00</b>	<b>\$114,659.00</b>	<b>\$116,910.00</b>	<b>\$116,910.00</b>	<b>\$3,251.00</b>	<b>2.86</b>

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<b>136 - AUDIT MUNICIPAL ACCOUNTS</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.136.2000.252	SERVICES AUDIT MUNICIPAL	\$33,000.00	\$45,000.00	\$45,000.00	\$54,000.00	\$54,000.00	\$9,000.00	20.00
<b>EXPENSE TOTAL:</b>		<b>\$33,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>	<b>\$9,000.00</b>	<b>20.00</b>
<b>136 AUDIT MUNICIPAL ACCOUNTS TOTAL:</b>		<b>\$33,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$54,000.00</b>	<b>\$54,000.00</b>	<b>\$9,000.00</b>	<b>20.00</b>

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<b>137 - CAPITAL IMPROV.ADVISORY COMM.</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.137.1001.123	RECORDING SECRETARY CAPIT	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.137.2000.585	MISCELLANEOUS EXPENSE CAP	\$150.65	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$150.65</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>137 CAPITAL IMPROV.ADVISORY COMM.</b>		<b>\$150.65</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>0.00</b>



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<b>138 - BY-LAW STUDY COMMITTEE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.138.2000.585	MISCELLANEOUS EXPENSE BY-	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.00
	<b>EXPENSE TOTAL:</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>138 BY-LAW STUDY COMMITTEE TOTAL:</b>		<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>0.00</b>

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<b>141 - ASSESSORS</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.141.1001.112	SALARIES ASSESSORS	\$68,125.00	\$69,488.00	\$71,225.00	\$70,878.00	\$70,878.00	\$1,390.00	2.00
01.141.1002.116	CLERICAL ASSESSORS	\$43,020.45	\$44,655.00	\$45,771.00	\$45,548.00	\$45,548.00	\$893.00	1.99
01.141.1003.121	CLERICAL I ASSESSORS	\$39,396.51	\$40,593.00	\$41,608.00	\$41,405.00	\$41,405.00	\$812.00	2.00
01.141.1006.186	CERTIFICATION STIPEND-PERSONAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$151,541.96</b>	<b>\$155,736.00</b>	<b>\$159,604.00</b>	<b>\$158,831.00</b>	<b>\$158,831.00</b>	<b>\$3,095.00</b>	<b>1.98</b>
01.141.2000.306	BOOKBINDING ASSESSORS	\$305.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.141.2000.313	DEEDS & PROBATE ASSESSORS	\$14.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.141.2000.420	OFFICE SUPPLIES ASSESSORS	\$629.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.141.2000.585	MISCELLANEOUS EXPENSE ASS	\$208.29	\$3,000.00	\$3,838.00	\$2,500.00	\$2,500.00	\$-500.00	-16.66
01.141.2000.710	IN STATE TRAVEL ASSESSORS	\$101.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.141.2000.730	ASSOCIATION DUES ASSESSOR	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.141.2000.731	MEETINGS ASSESSORS	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.141.2001.312	REVALUATION ASSESSORS	\$24,700.00	\$29,500.00	\$29,500.00	\$37,500.00	\$37,500.00	\$8,000.00	27.11
<b>EXPENSE TOTAL:</b>		<b>\$26,844.11</b>	<b>\$32,500.00</b>	<b>\$33,338.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$7,500.00</b>	<b>23.07</b>
<b>141 ASSESSORS TOTAL:</b>		<b>\$178,386.07</b>	<b>\$188,236.00</b>	<b>\$192,942.00</b>	<b>\$198,831.00</b>	<b>\$198,831.00</b>	<b>\$10,595.00</b>	<b>5.62</b>

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<b>145 - TREASURER</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.145.1000.112	SALARIES TREASURER	\$91,397.00	\$93,225.00	\$95,090.00	\$102,000.00	\$102,000.00	\$8,775.00	9.41
01.145.1001.116	CLERICAL TREASURER	\$39,233.82	\$41,797.00	\$41,815.00	\$42,647.00	\$42,647.00	\$850.00	2.03
01.145.1002.121	CLERICAL I TREASURER	\$33,339.20	\$33,807.00	\$34,598.00	\$21,362.00	\$21,362.00	\$-12,445.00	-36.81
01.145.1003.126	CLERICAL II TREASURER	\$41,873.04	\$43,071.00	\$43,070.00	\$44,962.00	\$44,962.00	\$1,891.00	4.39
01.145.1004.139	CERTIFICATION STIPEND-PERSONAL	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$-2,000.00	-100.00
<b>SALARIES TOTAL:</b>		<b>\$207,843.06</b>	<b>\$213,900.00</b>	<b>\$216,573.00</b>	<b>\$210,971.00</b>	<b>\$210,971.00</b>	<b>\$-2,929.00</b>	<b>-1.36</b>
01.145.2000.311	COMPUTER SERVICES	\$8,349.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.145.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$499.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.145.2000.420	OFFICE SUPPLIES TREASURER	\$3,447.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.145.2000.585	MISCELLANEOUS EXPENSE TRE	\$1,241.09	\$25,071.40	\$19,200.00	\$37,000.00	\$37,000.00	\$11,928.60	47.57
01.145.2000.710	IN STATE TRAVEL TREASURER	\$393.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.145.2000.730	ASSOCIATION DUES TREASURE	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.145.2000.731	MEETINGS TREASURER	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.145.2001.308	BANK CHARGES TREASURER	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
01.145.2001.959	FY 2019 ENCUMBRANCES	\$131.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$14,316.81</b>	<b>\$25,571.40</b>	<b>\$19,700.00</b>	<b>\$37,500.00</b>	<b>\$37,500.00</b>	<b>\$11,928.60</b>	<b>46.64</b>
<b>145 TREASURER TOTAL:</b>		<b>\$222,159.87</b>	<b>\$239,471.40</b>	<b>\$236,273.00</b>	<b>\$248,471.00</b>	<b>\$248,471.00</b>	<b>\$8,999.60</b>	<b>3.75</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>146 - COLLECTOR</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.146.1001.116	CLERICAL COLLECTOR	\$44,398.20	\$45,701.00	\$45,701.00	\$39,543.00	\$39,543.00	\$-6,158.00	-13.47
01.146.1002.121	CLERICAL I COLLECTOR	\$42,822.17	\$44,360.00	\$44,360.00	\$45,243.00	\$45,243.00	\$883.00	1.99
01.146.1004.130	SALARIES-OVERTIME COLLECT	\$1,996.07	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$89,216.44</b>	<b>\$92,061.00</b>	<b>\$92,061.00</b>	<b>\$86,786.00</b>	<b>\$86,786.00</b>	<b>\$-5,275.00</b>	<b>-5.72</b>
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>146 COLLECTOR TOTAL:</b>		<b>\$89,216.44</b>	<b>\$92,061.00</b>	<b>\$92,061.00</b>	<b>\$86,786.00</b>	<b>\$86,786.00</b>	<b>\$-5,275.00</b>	<b>-5.72</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>151 - LAW DEPARTMENT</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.151.2000.301	LEGAL SERVICES LAW DEPART	\$112,034.00	\$185,000.00	\$185,000.00	\$155,000.00	\$155,000.00	\$-30,000.00	-16.21
01.151.2000.585	MISCELLANEOUS EXPENSE LAW	\$3,736.91	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$-5,000.00	-33.33
01.151.2001.302	CLAIMS SETTLEMENT LAW DEP	\$500.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	100.00
<b>EXPENSE TOTAL:</b>		<b>\$116,270.91</b>	<b>\$205,000.00</b>	<b>\$210,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$-30,000.00</b>	<b>-14.63</b>
<b>151 LAW DEPARTMENT TOTAL:</b>		<b>\$116,270.91</b>	<b>\$205,000.00</b>	<b>\$210,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$-30,000.00</b>	<b>-14.63</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>155 - TECHNOLOGY</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.155.1000.112	SALARIES DATA PROCESSING	\$127,590.00	\$130,142.00	\$132,745.00	\$132,745.00	\$132,745.00	\$2,603.00	2.00
01.155.1001.116	CLERICAL DATA PROCESSING	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$127,590.00</b>	<b>\$130,142.00</b>	<b>\$197,745.00</b>	<b>\$132,745.00</b>	<b>\$132,745.00</b>	<b>\$2,603.00</b>	<b>2.00</b>
01.155.2000.243	EQUIPMENT MAINTENANCE DAT	\$18,541.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.155.2000.311	COMPUTER SERVICES DATA PR	\$37,816.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.155.2000.343	CELL PHONES	\$1,187.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.155.2000.585	MISCELLANEOUS EXPENSE DAT	\$5,439.91	\$185,076.00	\$209,081.00	\$195,000.00	\$195,000.00	\$9,924.00	5.36
01.155.2000.269	DATA PROCESSING SOFTWARE	\$78,623.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.155.2000.276	DATA PROCESSING EQUIP. DA	\$32,506.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.155.2001.959	FY 2019 ENCUMBRANCES	\$518.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.155.2002.281	GIS SYSTEM MAINTENANCE-PURCHASE	\$11,100.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$185,734.36</b>	<b>\$200,076.00</b>	<b>\$224,081.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$9,924.00</b>	<b>4.96</b>
<b>155 TECHNOLOGY TOTAL:</b>		<b>\$313,324.36</b>	<b>\$330,218.00</b>	<b>\$421,826.00</b>	<b>\$342,745.00</b>	<b>\$342,745.00</b>	<b>\$12,527.00</b>	<b>3.79</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>158 - TAX TITLE FORECLOSURE-TREAS.</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.158.2000.252	SERVICES TAX TITLE FORECL	\$14,065.25	\$35,000.00	\$30,000.00	\$0.00	\$0.00	\$-35,000.00	-100.00
<b>EXPENSE TOTAL:</b>		<b>\$14,065.25</b>	<b>\$35,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-35,000.00</b>	<b>-100.00</b>
<b>158 TAX TITLE FORECLOSURE-TREAS.</b>		<b>\$14,065.25</b>	<b>\$35,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-35,000.00</b>	<b>-100.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>161 - TOWN CLERK</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.161.1000.112	SALARIES TOWN CLERK	\$68,125.00	\$69,488.00	\$74,786.00	\$76,670.00	\$76,670.00	\$7,182.00	10.33
01.161.1001.116	CLERICAL TOWN CLERK	\$41,736.20	\$43,070.00	\$43,066.00	\$44,129.00	\$44,129.00	\$1,059.00	2.45
01.161.1002.126	CLERICAL II TOWN CLERK	\$40,588.80	\$41,815.00	\$41,820.00	\$43,937.00	\$43,937.00	\$2,122.00	5.07
01.161.1004.130	SALARIES-OVERTIME TOWN CL	\$565.04	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
01.161.1005.142	CERTIFICATION STIPEND-PERSONAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$152,015.04</b>	<b>\$157,373.00</b>	<b>\$162,672.00</b>	<b>\$167,736.00</b>	<b>\$167,736.00</b>	<b>\$10,363.00</b>	<b>6.58</b>
01.161.2000.314	MICRO FILM STORAGE TOWN C	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.161.2000.343	CELL PHONES	\$249.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.161.2000.420	OFFICE SUPPLIES TOWN CLER	\$1,306.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.161.2000.585	MISCELLANEOUS EXPENSE TOW	\$0.00	\$3,950.00	\$4,500.00	\$3,950.00	\$3,950.00	\$0.00	0.00
01.161.2000.732	DOG LICENSES & SUPPLIES T	\$505.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.161.2000.710	IN STATE TRAVEL TOWN CLER	\$117.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.161.2000.730	ASSOCIATION DUES TOWN CLE	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.161.2000.731	MEETINGS TOWN CLERK	\$575.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.161.2001.736	TOWN RECORDS RESTORATION	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$5,958.83</b>	<b>\$6,450.00</b>	<b>\$7,000.00</b>	<b>\$6,450.00</b>	<b>\$6,450.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>161 TOWN CLERK TOTAL:</b>		<b>\$157,973.87</b>	<b>\$163,823.00</b>	<b>\$169,672.00</b>	<b>\$174,186.00</b>	<b>\$174,186.00</b>	<b>\$10,363.00</b>	<b>6.32</b>



**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>163 - REGISTRARS</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.163.1000.110	SALARIES-BOARD MEMBERS RE	\$3,858.00	\$3,936.00	\$4,015.00	\$7,202.00	\$7,202.00	\$3,266.00	82.97
01.163.1000.128	TOWN CLERK REGISTRARS	\$723.00	\$738.00	\$753.00	\$0.00	\$0.00	-\$738.00	-100.00
01.163.1002.122	CANVAS LIST SERVICES REGI	\$4,262.00	\$4,348.00	\$4,435.00	\$0.00	\$0.00	-\$4,348.00	-100.00
<b>SALARIES TOTAL:</b>		<b>\$8,843.00</b>	<b>\$9,022.00</b>	<b>\$9,203.00</b>	<b>\$7,202.00</b>	<b>\$7,202.00</b>	<b>\$-1,820.00</b>	<b>-20.17</b>
01.163.2000.420	OFFICE SUPPLIES REGISTRAR	\$350.99	\$400.00	\$500.00	\$400.00	\$400.00	\$0.00	0.00
01.163.2001.342	PRINTING REGISTRARS	\$1,600.00	\$1,745.00	\$2,000.00	\$1,745.00	\$1,745.00	\$0.00	0.00
01.163.2002.590	DATA PROCESSING SUPPLIES	\$1,785.10	\$1,900.00	\$2,500.00	\$2,000.00	\$2,000.00	\$100.00	5.26
<b>EXPENSE TOTAL:</b>		<b>\$3,736.09</b>	<b>\$4,045.00</b>	<b>\$5,000.00</b>	<b>\$4,145.00</b>	<b>\$4,145.00</b>	<b>\$100.00</b>	<b>2.47</b>
<b>163 REGISTRARS TOTAL:</b>		<b>\$12,579.09</b>	<b>\$13,067.00</b>	<b>\$14,203.00</b>	<b>\$11,347.00</b>	<b>\$11,347.00</b>	<b>\$-1,720.00</b>	<b>-13.16</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>171 - CONSERVATION COMMISSION</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.171.1000.121	CLERICAL I CONSERVATION C	\$1,030.90	\$1,367.00	\$1,367.00	\$1,367.00	\$1,367.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$1,030.90</b>	<b>\$1,367.00</b>	<b>\$1,367.00</b>	<b>\$1,367.00</b>	<b>\$1,367.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.171.2000.585	MISCELLANEOUS EXPENSE CON	\$147.75	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00	0.00
01.171.2000.730	ASSOCIATION DUES CONSERVA	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$572.75</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$580.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>171 CONSERVATION COMMISSION TOTAL:</b>		<b>\$1,603.65</b>	<b>\$1,947.00</b>	<b>\$1,947.00</b>	<b>\$1,947.00</b>	<b>\$1,947.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>175 - PLANNING BOARD</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.175.1000.121	CLERICAL I PLANNING BOARD	\$2,088.45	\$4,000.00	\$5,002.00	\$3,000.00	\$3,000.00	\$-1,000.00	-25.00
<b>SALARIES TOTAL:</b>		<b>\$2,088.45</b>	<b>\$4,000.00</b>	<b>\$5,002.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$-1,000.00</b>	<b>-25.00</b>
01.175.2000.585	MISCELLANEOUS EXPENSE PLA	\$77.00	\$400.00	\$600.00	\$400.00	\$400.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$77.00</b>	<b>\$400.00</b>	<b>\$600.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>175 PLANNING BOARD TOTAL:</b>		<b>\$2,165.45</b>	<b>\$4,400.00</b>	<b>\$5,602.00</b>	<b>\$3,400.00</b>	<b>\$3,400.00</b>	<b>\$-1,000.00</b>	<b>-22.72</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>176 - ZONING BOARD OF APPEALS</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.176.1001.121	CLERICAL I ZONING BOARD O	\$3,179.00	\$5,202.00	\$5,307.00	\$4,500.00	\$4,500.00	\$-702.00	-13.49
<b>SALARIES TOTAL:</b>		<b>\$3,179.00</b>	<b>\$5,202.00</b>	<b>\$5,307.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$-702.00</b>	<b>-13.49</b>
01.176.2000.420	OFFICE SUPPLIES ZONING BO	\$75.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.176.2000.585	MISCELLANEOUS EXPENSE ZON	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$75.17</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>176 ZONING BOARD OF APPEALS TOTAL:</b>		<b>\$3,254.17</b>	<b>\$5,702.00</b>	<b>\$5,807.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$-702.00</b>	<b>-12.31</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>189 - AFFIRMATIVE ACTION OFFICER</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
<b>SALARIES TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.189.2000.167	INTERPRETIVE SERVICES-PURCHASE	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>189 AFFIRMATIVE ACTION OFFICER TOTAL:</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>192 - TOWN HALL MAINTENANCE</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.192.1000.112	SALARIES TOWN HALL MAINTENANCE	\$53,049.76	\$53,892.00	\$53,905.00	\$54,991.00	\$54,991.00	\$1,099.00	2.03
01.192.1001.120	SALARIES-PART TIME TOWN H	\$24,894.41	\$25,652.00	\$26,165.00	\$26,165.00	\$26,165.00	\$513.00	1.99
01.192.1001.130	SALARIES-OVERTIME TOWN HA	\$1,258.99	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00
01.192.1001.188	MAINTENANCE TECHNICIAN	\$24,226.35	\$24,792.00	\$25,288.00	\$25,288.00	\$25,288.00	\$496.00	2.00
<b>SALARIES TOTAL:</b>		<b>\$103,429.51</b>	<b>\$108,336.00</b>	<b>\$109,358.00</b>	<b>\$110,444.00</b>	<b>\$110,444.00</b>	<b>\$2,108.00</b>	<b>1.94</b>
01.192.2000.210	ELECTRICITY TOWN HALL MAI	\$34,430.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.192.2000.212	GAS (NATURAL) TOWN HALL M	\$24,675.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.192.2000.243	EQUIPMENT MAINTENANCE TOW	\$622.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.192.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$499.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.192.2000.430	BUILDING MAINTENANCE & RE	\$8,020.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.192.2000.450	CUSTODIAL SUPPLIES	\$3,822.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.192.2000.481	GASOLINE-SUPPLIES EXPENSE	\$28.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.192.2000.585	MISCELLANEOUS EXPENSE TOW	\$1,345.27	\$90,000.00	\$90,000.00	\$92,000.00	\$92,000.00	\$2,000.00	2.22
01.192.2001.239	ELEVATOR MAINTENANCE TOWN	\$5,874.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	0.00
01.192.2001.959	FY 2019 ENCUMBRANCES	\$164.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$79,482.81</b>	<b>\$97,500.00</b>	<b>\$97,500.00</b>	<b>\$99,500.00</b>	<b>\$99,500.00</b>	<b>\$2,000.00</b>	<b>2.05</b>
<b>192 TOWN HALL MAINTENANCE TOTAL:</b>		<b>\$182,912.32</b>	<b>\$205,836.00</b>	<b>\$206,858.00</b>	<b>\$209,944.00</b>	<b>\$209,944.00</b>	<b>\$4,108.00</b>	<b>1.99</b>

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<b>193 - FACILITIES MANAGER</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.193.1000.137	FACILITIES MANAGER FACILI	\$13,690.00	\$13,964.00	\$13,964.00	\$13,964.00	\$13,964.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$13,690.00</b>	<b>\$13,964.00</b>	<b>\$13,964.00</b>	<b>\$13,964.00</b>	<b>\$13,964.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>193 FACILITIES MANAGER TOTAL:</b>		<b>\$13,690.00</b>	<b>\$13,964.00</b>	<b>\$13,964.00</b>	<b>\$13,964.00</b>	<b>\$13,964.00</b>	<b>\$0.00</b>	<b>0.00</b>

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<b>195 - TOWN REPORTS</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.195.2000.342	PRINTING TOWN REPORTS	\$3,898.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$3,898.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>195 TOWN REPORTS TOTAL:</b>		<b>\$3,898.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>0.00</b>



**Town of Whitman**  
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<b>196 - MAILING &amp; DUPLICATING</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.196.2000.279	MAILING EQUIPMENT REPAIRS	\$4,270.92	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	0.00
01.196.2000.344	POSTAGE MAILING & DUPLICA	\$28,832.35	\$48,960.00	\$48,960.00	\$48,960.00	\$48,960.00	\$0.00	0.00
01.196.2000.585	MISCELLANEOUS EXPENSE MAI	\$1,641.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.196.2002.275	PHOTOCOPIER MAINTENANCE M	\$3,647.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.196.2002.421	DUPLICATING SUPPLIES MAIL	\$1,415.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$39,808.63</b>	<b>\$53,660.00</b>	<b>\$53,660.00</b>	<b>\$53,660.00</b>	<b>\$53,660.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>196 MAILING &amp; DUPLICATING TOTAL:</b>		<b>\$39,808.63</b>	<b>\$53,660.00</b>	<b>\$53,660.00</b>	<b>\$53,660.00</b>	<b>\$53,660.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>197 - CENTRAL TELEPHONE SYSTEM</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.197.2000.340	TELEPHONE CENTRAL TELEPHO	\$25,806.86	\$35,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$-5,000.00	-14.28
01.197.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$1,533.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.197.2001.959	FY 2019 ENCUMBRANCES	\$16.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$27,356.77</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$-5,000.00</b>	<b>-14.28</b>
<b>197 CENTRAL TELEPHONE SYSTEM TOTAL:</b>		<b>\$27,356.77</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$-5,000.00</b>	<b>-14.28</b>

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<b>210 - POLICE</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.210.1000.111	SALARIES-ADMINSTRATIVE PO	\$211,293.57	\$169,900.00	\$173,298.00	\$173,375.00	\$173,375.00	\$3,475.00	2.04
01.210.1000.282	DEPUTY CHIEF-SALARY-PERSONAL	\$133,354.30	\$135,252.00	\$137,957.00	\$137,957.00	\$137,957.00	\$2,705.00	1.99
01.210.1000.959	FY 2019 ENCUMBRANCES	\$42,907.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.1001.112	SALARIES POLICE	\$1,587,947.57	\$2,571,414.00	\$2,755,214.00	\$2,648,797.00	\$2,648,797.00	\$77,383.00	3.00
01.210.1001.130	SALARIES-OVERTIME POLICE	\$400,763.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.1001.135	SALARIES-COURT TIME POLIC	\$22,149.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.1001.143	SALARIES-COLLEGE INCENTIV	\$232,115.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.1001.145	SALARIES-HOLIDAY POLICE	\$66,700.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.1001.147	SALARIES-SHIFT DIFFERENTI	\$90,311.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.1001.148	SERVICE TRAINING POLICE	\$70,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$2,858,108.90</b>	<b>\$2,876,566.00</b>	<b>\$3,066,469.00</b>	<b>\$2,960,129.00</b>	<b>\$2,960,129.00</b>	<b>\$83,563.00</b>	<b>2.90</b>
01.210.1016.116	CLERICAL POLICE	\$56,521.20	\$49,682.00	\$50,676.00	\$50,676.00	\$50,676.00	\$994.00	2.00
01.210.1016.120	SALARIES-PART TIME	\$17,644.42	\$20,791.00	\$21,207.00	\$21,207.00	\$21,207.00	\$416.00	2.00
<b>SALARIES TOTAL:</b>		<b>\$74,165.62</b>	<b>\$70,473.00</b>	<b>\$71,883.00</b>	<b>\$71,883.00</b>	<b>\$71,883.00</b>	<b>\$1,410.00</b>	<b>2.00</b>
01.210.2000.242	VEHICLE MAINTENANCE POLIC	\$38,736.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.243	EQUIPMENT MAINTENANCE POL	\$21,575.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.275	PHOTOCOPIER MAINTENANCE P	\$1,037.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.305	INSTRUCTIONAL POLICE	\$7,331.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.311	COMPUTER SERVICES POLICE	\$17,208.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$9,370.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.420	OFFICE SUPPLIES POLICE	\$2,958.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.430	BUILDING MAINTENANCE & REPAIR	\$20,188.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.450	CUSTODIAL SUPPLIES	\$2,745.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.481	GASOLINE POLICE	\$22,582.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.582	UNIFORMS POLICE	\$38,667.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.583	CRIME PREVENTION SUPPLIES	\$16,572.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2000.585	MISCELLANEOUS EXPENSE POL	\$21,956.65	\$241,230.00	\$306,055.00	\$241,230.00	\$241,230.00	\$0.00	0.00
01.210.2000.320	HEALTH CLUB MEMBERSHIPS P	\$4,718.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

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<b>210 - POLICE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.210.2000.730	ASSOCIATION DUES POLICE	\$8,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.210.2001.596	OCCUPANCY-UTILITIES	\$46,332.88	\$58,344.00	\$58,344.00	\$58,344.00	\$58,344.00	\$0.00	0.00
01.210.2003.739	AUXILIARY POLICE	\$2,338.84	\$3,910.00	\$3,988.00	\$3,988.00	\$3,988.00	\$78.00	1.99
01.210.2005.959	FY 2019 ENCUMBRANCES	\$14,909.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$297,690.58</b>	<b>\$303,484.00</b>	<b>\$368,387.00</b>	<b>\$303,562.00</b>	<b>\$303,562.00</b>	<b>\$78.00</b>	<b>0.02</b>
01.210.4404.999	A.2 ATM FY21 LEA/PUR 2 CRUISERS (2/	\$0.00	\$41,796.00	\$0.00	\$0.00	\$0.00	\$-41,796.00	-100.00
<b>A.2 ATM FY21 LEA/PUR 2 CRUISER TOTAL:</b>		<b>\$0.00</b>	<b>\$41,796.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-41,796.00</b>	<b>-100.00</b>
<b>210 POLICE TOTAL:</b>		<b>\$3,229,965.10</b>	<b>\$3,292,319.00</b>	<b>\$3,506,739.00</b>	<b>\$3,335,574.00</b>	<b>\$3,335,574.00</b>	<b>\$43,255.00</b>	<b>1.31</b>

**Town of Whitman**  
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<b>220 - FIRE</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.220.1000.111	SALARIES-ADMINSTRATIVE FI	\$160,666.00	\$163,880.00	\$302,157.00	\$167,157.00	\$167,157.00	\$3,277.00	1.99
01.220.1001.112	SALARIES FIRE	\$1,973,937.20	\$3,049,000.00	\$3,094,494.00	\$3,139,980.00	\$3,139,980.00	\$90,980.00	2.98
01.220.1001.130	SALARIES-OVERTIME FIRE	\$876,903.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.1001.145	SALARIES-HOLIDAY FIRE	\$87,963.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.1001.146	SALARIES-LONGEVITY FIRE	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.1001.959	FY 2019 ENCUMBRANCES-PERSONAL	\$13,639.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.1004.121	CLERICAL I FIRE	\$43,058.40	\$44,584.00	\$45,476.00	\$45,476.00	\$45,476.00	\$892.00	2.00
<b>SALARIES TOTAL:</b>		<b>\$3,158,817.76</b>	<b>\$3,257,464.00</b>	<b>\$3,442,127.00</b>	<b>\$3,352,613.00</b>	<b>\$3,352,613.00</b>	<b>\$95,149.00</b>	<b>2.92</b>
01.220.2000.210	ELECTRICITY FIRE	\$15,983.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.212	GAS (NATURAL) FIRE	\$7,187.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.242	VEHICLE MAINTENANCE FIRE	\$45,111.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.243	EQUIPMENT MAINTENANCE FIR	\$6,327.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.305	INSTRUCTIONAL FIRE	\$16,019.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.341	AMBULANCE SERVICES FIRE	\$4,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$4,223.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.420	OFFICE SUPPLIES-SUPPLIES EXPENSE	\$1,477.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.430	BUILDING MAINTENANCE & RE	\$14,906.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.481	GASOLINE FIRE	\$14,093.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.580	FIRE SUPPLIES/PROTECT GEA	\$7,777.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.581	AMBULANCE SUPPLIES & EXPE	\$15,986.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.582	UNIFORMS FIRE	\$29,881.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.585	MISCELLANEOUS EXPENSE FIRE	\$34,299.31	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$0.00	0.00
01.220.2000.320	HEALTH CLUB MEMBERSHIPS-OTHER	\$6,585.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.730	ASSOCIATION DUES FIRE	\$1,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2000.731	MEETINGS FIRE	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2001.354	FIRE/SPRINKLER ALARM SYSTEM	\$3,748.50	\$12,500.00	\$12,500.00	\$10,000.00	\$10,000.00	\$-2,500.00	-20.00
01.220.2001.959	FY 2019 ENCUMBRANCES	\$1,729.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.220.2003.382	ARMORY BUILDING MAINTENANCE	\$8,990.02	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00
01.220.2004.353	REGIONAL DISPATCH	\$60,000.00	\$70,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$10,000.00	14.28

**Town of Whitman**  
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<b>220 - FIRE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
<b>EXPENSE TOTAL:</b>		<b>\$300,339.58</b>	<b>\$322,500.00</b>	<b>\$332,500.00</b>	<b>\$330,000.00</b>	<b>\$330,000.00</b>	<b>\$7,500.00</b>	<b>2.32</b>
01.220.4440.999	A.2 ATM FY21 LEA/PUR PUMP ENGINE	\$0.00	\$70,927.00	\$0.00	\$0.00	\$0.00	\$-70,927.00	-100.00
<b>A.2 ATM FY21 LEA/PUR PUMP ENGI TOTAL:</b>		<b>\$0.00</b>	<b>\$70,927.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-70,927.00</b>	<b>-100.00</b>
01.220.4649.999	A.2 ATM FY21 LEA/PUR AMBULANCE	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$-39,600.00	-100.00
<b>A.2 ATM FY21 LEA/PUR AMBULANCE</b>		<b>\$0.00</b>	<b>\$39,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-39,600.00</b>	<b>-100.00</b>
<b>220 FIRE TOTAL:</b>		<b>\$3,459,157.34</b>	<b>\$3,690,491.00</b>	<b>\$3,774,627.00</b>	<b>\$3,682,613.00</b>	<b>\$3,682,613.00</b>	<b>\$-7,878.00</b>	<b>-0.21</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>222 - FOREST FIRES</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
<b>SALARIES TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.222.2000.585	MISCELLANEOUS EXPENSE FOR	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>222 FOREST FIRES TOTAL:</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>231 - AMBULANCE REPAIR</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.231.2000.585	MISCELLANEOUS EXPENSE AMB	\$24,997.68	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$24,997.68</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>231 AMBULANCE REPAIR TOTAL:</b>		<b>\$24,997.68</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>0.00</b>



**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>233 - AMBULANCE BILLING</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.233.2000.252	SERVICES AMBULANCE BILLIN	\$42,686.16	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$42,686.16</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>233 AMBULANCE BILLING TOTAL:</b>		<b>\$42,686.16</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

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<b>241 - BUILDING INSPECTOR</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.241.1000.120	SALARIES-PART TIME BUILDI	\$72,886.00	\$77,988.00	\$68,812.00	\$68,812.00	\$68,812.00	\$-9,176.00	-11.76
01.241.1001.121	CLERICAL I BUILDING INSPE	\$38,083.17	\$40,524.00	\$41,734.00	\$41,734.00	\$41,734.00	\$1,210.00	2.98
01.241.1003.133	ASSISTANT BUILDING INSPEC	\$545.00	\$1,500.00	\$1,500.00	\$800.00	\$800.00	\$-700.00	-46.66
<b>SALARIES TOTAL:</b>		<b>\$111,514.17</b>	<b>\$120,012.00</b>	<b>\$112,046.00</b>	<b>\$111,346.00</b>	<b>\$111,346.00</b>	<b>\$-8,666.00</b>	<b>-7.22</b>
01.241.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$388.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.241.2000.420	OFFICE SUPPLIES BUILDING	\$1,572.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.241.2000.585	MISCELLANEOUS EXPENSE BUI	\$93.28	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00
01.241.2000.730	ASSOCIATION DUES BUILDING	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.241.2000.731	MEETINGS BUILDING INSPECT	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.241.2000.746	AUTO EXPENSE-OTHER CHARGES &	\$566.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.241.2001.746	AUTO EXPENSE	\$312.45	\$800.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,200.00	150.00
<b>EXPENSE TOTAL:</b>		<b>\$3,103.43</b>	<b>\$5,800.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$1,200.00</b>	<b>20.68</b>
<b>241 BUILDING INSPECTOR TOTAL:</b>		<b>\$114,617.60</b>	<b>\$125,812.00</b>	<b>\$119,046.00</b>	<b>\$118,346.00</b>	<b>\$118,346.00</b>	<b>\$-7,466.00</b>	<b>-5.93</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>242 - GAS INSPECTOR</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.242.1000.120	SALARIES-PART TIME GAS IN	\$4,757.00	\$4,853.00	\$4,950.00	\$4,950.00	\$4,950.00	\$97.00	1.99
<b>SALARIES TOTAL:</b>		<b>\$4,757.00</b>	<b>\$4,853.00</b>	<b>\$4,950.00</b>	<b>\$4,950.00</b>	<b>\$4,950.00</b>	<b>\$97.00</b>	<b>1.99</b>
01.242.2000.585	MISCELLANEOUS EXPENSE GAS	\$162.90	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	0.00
01.242.2000.731	MEETINGS	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$282.90</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>242 GAS INSPECTOR TOTAL:</b>		<b>\$5,039.90</b>	<b>\$5,253.00</b>	<b>\$5,350.00</b>	<b>\$5,350.00</b>	<b>\$5,350.00</b>	<b>\$97.00</b>	<b>1.84</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>243 - PLUMBING INSPECTOR</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.243.1000.120	SALARIES-PART TIME PLUMBI	\$11,556.00	\$11,788.00	\$12,024.00	\$12,024.00	\$12,024.00	\$236.00	2.00
<b>SALARIES TOTAL:</b>		<b>\$11,556.00</b>	<b>\$11,788.00</b>	<b>\$12,024.00</b>	<b>\$12,024.00</b>	<b>\$12,024.00</b>	<b>\$236.00</b>	<b>2.00</b>
01.243.2000.585	MISCELLANEOUS EXPENSE PLU	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
01.243.2000.710	IN STATE TRAVEL PLUMBING	\$174.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$174.35</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>243 PLUMBING INSPECTOR TOTAL:</b>		<b>\$11,730.35</b>	<b>\$12,288.00</b>	<b>\$12,524.00</b>	<b>\$12,524.00</b>	<b>\$12,524.00</b>	<b>\$236.00</b>	<b>1.92</b>

**Town of Whitman**  
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<b>244 - SEALER OF WEIGHTS &amp; MEASURES</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.244.1000.120	SALARIES-PART TIME SEALER	\$4,710.00	\$4,805.00	\$4,805.00	\$4,805.00	\$4,805.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$4,710.00</b>	<b>\$4,805.00</b>	<b>\$4,805.00</b>	<b>\$4,805.00</b>	<b>\$4,805.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.244.2000.420	OFFICE SUPPLIES SEALER OF	\$331.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.244.2000.585	MISCELLANEOUS EXPENSE SEA	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.00
01.244.2001.243	EQUIPMENT MAINTENANCE SEA	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$331.10</b>	<b>\$925.00</b>	<b>\$925.00</b>	<b>\$925.00</b>	<b>\$925.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>RESERVE FND.TRAN. - EQUIPMENT TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>244 SEALER OF WEIGHTS &amp; MEASURES</b>		<b>\$5,041.10</b>	<b>\$5,730.00</b>	<b>\$5,730.00</b>	<b>\$5,730.00</b>	<b>\$5,730.00</b>	<b>\$0.00</b>	<b>0.00</b>

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**Fiscal Year 2022 Budget**

<b>245 - ELECTRICAL INSPECTOR</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.245.1000.120	SALARIES-PART TIME ELECTR	\$17,120.00	\$17,463.00	\$17,812.00	\$17,812.00	\$17,812.00	\$349.00	1.99
01.245.1000.219	EMERGENCY RESPONSE-PERSONAL	\$1,020.00	\$2,600.00	\$2,600.00	\$300.00	\$300.00	\$-2,300.00	-88.46
<b>SALARIES TOTAL:</b>		<b>\$18,140.00</b>	<b>\$20,063.00</b>	<b>\$20,412.00</b>	<b>\$18,112.00</b>	<b>\$18,112.00</b>	<b>\$-1,951.00</b>	<b>-9.72</b>
01.245.2000.585	MISCELLANEOUS EXPENSE ELE	\$200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00
01.245.2000.710	IN STATE TRAVEL ELECTRICA	\$70.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$270.15</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>245 ELECTRICAL INSPECTOR TOTAL:</b>		<b>\$18,410.15</b>	<b>\$21,263.00</b>	<b>\$21,612.00</b>	<b>\$19,312.00</b>	<b>\$19,312.00</b>	<b>\$-1,951.00</b>	<b>-9.17</b>

**Town of Whitman**  
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<b>291 - CIVIL DEFENSE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.291.1001.116	CLERICAL CIVIL DEFENSE	\$3,817.00	\$3,894.00	\$3,972.00	\$3,972.00	\$3,972.00	\$78.00	2.00
<b>SALARIES TOTAL:</b>		<b>\$3,817.00</b>	<b>\$3,894.00</b>	<b>\$3,972.00</b>	<b>\$3,972.00</b>	<b>\$3,972.00</b>	<b>\$78.00</b>	<b>2.00</b>
01.291.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$443.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.291.2000.585	MISCELLANEOUS EXPENSE CIV	\$2,223.59	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00
01.291.2003.748	GENERATOR MAINTAINANCE	\$5,344.31	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$8,011.32</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>291 CIVIL DEFENSE TOTAL:</b>		<b>\$11,828.32</b>	<b>\$14,394.00</b>	<b>\$14,472.00</b>	<b>\$14,472.00</b>	<b>\$14,472.00</b>	<b>\$78.00</b>	<b>0.54</b>

**Town of Whitman**  
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<b>292 - SMALL ANIMAL CONTROL</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.292.1000.112	SALARIES SMALL ANIMAL CON	\$49,184.49	\$47,115.00	\$47,115.00	\$47,600.00	\$47,600.00	\$485.00	1.02
<b>SALARIES TOTAL:</b>		<b>\$49,184.49</b>	<b>\$47,115.00</b>	<b>\$47,115.00</b>	<b>\$47,600.00</b>	<b>\$47,600.00</b>	<b>\$485.00</b>	<b>1.02</b>
01.292.2000.210	ELECTRICITY SMALL ANIMAL	\$1,486.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.292.2000.212	GAS (NATURAL) SMALL ANIMA	\$1,134.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.292.2000.242	VEHICLE MAINTENANCE SMALL	\$237.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.292.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$499.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.292.2000.430	BUILDING MAINTENANCE & RE	\$1,558.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.292.2000.481	GASOLINE SMALL ANIMAL CON	\$185.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.292.2000.585	MISCELLANEOUS EXPENSE SMA	\$448.11	\$10,234.00	\$10,234.00	\$10,000.00	\$10,000.00	-\$234.00	-2.28
01.292.2001.200	BURIAL OF DEAD ANIMALS SM	\$102.00	\$4,088.00	\$4,088.00	\$1,500.00	\$1,500.00	-\$2,588.00	-63.30
01.292.2001.959	FY 2019 ENCUMBRANCES	\$898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$6,551.57</b>	<b>\$14,322.00</b>	<b>\$14,322.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>-\$2,822.00</b>	<b>-19.70</b>
<b>292 SMALL ANIMAL CONTROL TOTAL:</b>		<b>\$55,736.06</b>	<b>\$61,437.00</b>	<b>\$61,437.00</b>	<b>\$59,100.00</b>	<b>\$59,100.00</b>	<b>-\$2,337.00</b>	<b>-3.80</b>



**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>301 - VOCATIONAL TRAINING</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.301.2000.321	SOUTH SHORE VOCATIONAL-TE	\$1,604,997.00	\$1,623,676.00	\$1,660,531.00	\$1,660,531.00	\$1,660,531.00	\$36,855.00	2.26
01.301.2001.322	OTHER VOCATIONAL TUITION	\$275,060.00	\$294,174.00	\$385,600.00	\$385,600.00	\$385,600.00	\$91,426.00	31.07
01.301.2002.710	IN STATE TRAVEL VOCATIONA	\$36,076.40	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$1,916,133.40</b>	<b>\$1,969,850.00</b>	<b>\$2,098,131.00</b>	<b>\$2,098,131.00</b>	<b>\$2,098,131.00</b>	<b>\$128,281.00</b>	<b>6.51</b>
<b>301 VOCATIONAL TRAINING TOTAL:</b>		<b>\$1,916,133.40</b>	<b>\$1,969,850.00</b>	<b>\$2,098,131.00</b>	<b>\$2,098,131.00</b>	<b>\$2,098,131.00</b>	<b>\$128,281.00</b>	<b>6.51</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>320 - WHITMAN-HANSON REGIONAL</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.320.1000.324	CROSSING GUARDS-SALARIES	\$38,400.64	\$39,808.00	\$40,604.00	\$40,604.00	\$40,604.00	\$796.00	1.99
<b>SALARIES TOTAL:</b>		<b>\$38,400.64</b>	<b>\$39,808.00</b>	<b>\$40,604.00</b>	<b>\$40,604.00</b>	<b>\$40,604.00</b>	<b>\$796.00</b>	<b>1.99</b>
01.320.2000.305	INSTRUCTIONAL WHITMAN-HAN	\$14,398,151.00	\$15,367,392.00	\$16,575,019.00	\$16,104,903.00	\$16,104,903.00	\$737,511.00	4.79
01.320.2001.323	NON-MANDATED BUSSING WHIT	\$397,604.00	\$401,177.00	\$411,745.00	\$411,746.00	\$401,177.00	\$0.00	0.00
01.320.2002.324	CROSSING GUARDS WHITMAN-H	\$571.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$14,796,326.96</b>	<b>\$15,768,569.00</b>	<b>\$16,986,764.00</b>	<b>\$16,516,649.00</b>	<b>\$16,506,080.00</b>	<b>\$737,511.00</b>	<b>4.67</b>
01.320.4587.999	A.2 ATM FY21 WHRHS SCHOOL DEBT	\$0.00	\$437,649.00	\$428,682.00	\$428,682.00	\$428,682.00	\$-8,967.00	-2.04
<b>A.2 ATM FY21 WHRHS SCHOOL DEBT</b>		<b>\$0.00</b>	<b>\$437,649.00</b>	<b>\$428,682.00</b>	<b>\$428,682.00</b>	<b>\$428,682.00</b>	<b>\$-8,967.00</b>	<b>-2.04</b>
<b>320 WHITMAN-HANSON REGIONAL TOTAL:</b>		<b>\$14,834,727.60</b>	<b>\$16,246,026.00</b>	<b>\$17,456,050.00</b>	<b>\$16,985,935.00</b>	<b>\$16,975,366.00</b>	<b>\$729,340.00</b>	<b>4.48</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>400 - DPW SALARIES</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.400.1000.113	DIVISIONAL LABOR-REGULAR	\$405,481.92	\$490,000.00	\$490,000.00	\$499,800.00	\$499,800.00	\$9,800.00	2.00
01.400.1000.114	DIVISIONAL LABOR-O.T. DPW	\$28,476.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.400.1000.116	CLERICAL DPW SALARIES	\$45,116.40	\$45,840.00	\$45,840.00	\$46,757.00	\$46,757.00	\$917.00	2.00
01.400.1000.123	RECORDING SECRETARY DPW S	\$1,075.20	\$1,620.00	\$1,694.00	\$1,694.00	\$1,694.00	\$74.00	4.56
01.400.1000.144	EDUCATION INCENTIVE DPW S	\$2,435.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.400.1000.146	SALARIES-LONGEVITY DPW SA	\$1,900.00	\$2,350.00	\$2,175.00	\$2,175.00	\$2,175.00	-\$175.00	-7.44
01.400.1001.119	SALARY-SUPERINTENDENT	\$99,371.00	\$101,359.00	\$103,386.00	\$103,386.00	\$103,386.00	\$2,027.00	1.99
01.400.1001.222	CDL LIC. / STIPEND-PERSONAL SERVICE	\$1,003.00	\$1,014.00	\$1,034.00	\$1,034.00	\$1,034.00	\$20.00	1.97
<b>SALARIES TOTAL:</b>		<b>\$584,859.61</b>	<b>\$642,183.00</b>	<b>\$644,129.00</b>	<b>\$654,846.00</b>	<b>\$654,846.00</b>	<b>\$12,663.00</b>	<b>1.97</b>
<b>400 DPW SALARIES TOTAL:</b>		<b>\$584,859.61</b>	<b>\$642,183.00</b>	<b>\$644,129.00</b>	<b>\$654,846.00</b>	<b>\$654,846.00</b>	<b>\$12,663.00</b>	<b>1.97</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>402 - DPW-DIVISIONAL EXPENSE</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.402.2294.460	GROUNDSKEEPING SUPPLIES D	\$95.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2294.582	UNIFORMS DPW-DIVISIONAL E	\$692.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2294.585	MISCELLANEOUS EXPENSE DPW	\$2,773.98	\$176,100.00	\$176,100.00	\$176,100.00	\$176,100.00	\$0.00	0.00
<b>DPW-TREE DEPARTMENT TOTAL:</b>		<b>\$3,561.60</b>	<b>\$176,100.00</b>	<b>\$176,100.00</b>	<b>\$176,100.00</b>	<b>\$176,100.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.402.2405.244	OFFICE EQUIPMENT MAINTENA	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2405.340	TELEPHONE DPW-DIVISIONAL	\$457.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2405.343	CELL PHONES-PURCHASE OF SERVICES	\$3,851.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2405.420	OFFICE SUPPLIES DPW-DIVIS	\$1,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2405.422	COPY EXPENSE DPW-DIVISION	\$405.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2405.582	UNIFORMS DPW-DIVISIONAL E	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2405.585	MISCELLANEOUS EXPENSE DPW	\$1,057.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>DPW-ADMINISTRATION TOTAL:</b>		<b>\$8,950.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>DPW-ENGINEERING TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.402.2422.245	ROADWAY MAINTENANCE DPW-D	\$20,708.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2422.248	STREET SIGNS & MARKINGS D	\$2,465.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2422.582	UNIFORMS DPW-DIVISIONAL E	\$4,297.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2422.585	MISCELLANEOUS EXPENSE DPW	\$10,352.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2422.959	FY 2019 ENCUMBRANCES	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2427.585	MISCELLANEOUS EXPENSE DPW	\$1,887.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2428.210	ELECTRICITY DPW-DIVISIONA	\$9,030.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2428.212	GAS (NATURAL) DPW-DIVISIO	\$5,562.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2428.430	BUILDING MAINTENANCE & RE	\$1,128.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2428.585	MISCELLANEOUS EXPENSE DPW	\$6,565.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2428.959	FY 2019 ENCUMBRANCES	\$40.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2429.242	VEHICLE MAINTENANCE DPW-D	\$44,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2429.481	GASOLINE DPW-DIVISIONAL E	\$35,192.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2429.582	UNIFORMS DPW-DIVISIONAL E	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>402 - DPW-DIVISIONAL EXPENSE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.402.2429.585	MISCELLANEOUS EXPENSE DPW	\$5,979.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>DPW-EQUIPMENT MAINTENANCE TOTAL:</b>		<b>\$147,953.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>DPW-WATER TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.402.2650.460	GROUNDSKEEPING SUPPLIES D	\$4,038.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2650.582	UNIFORMS DPW-DIVISIONAL E	\$1,388.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.402.2650.585	MISCELLANEOUS EXPENSE DPW	\$7,970.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>DPW-PARK MAINTENANCE TOTAL:</b>		<b>\$13,398.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>402 DPW-DIVISIONAL EXPENSE TOTAL:</b>		<b>\$173,863.82</b>	<b>\$176,100.00</b>	<b>\$176,100.00</b>	<b>\$176,100.00</b>	<b>\$176,100.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>405 - DPW-ADMINISTRATION</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
<b>SALARIES TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.405.2450.336	STORMWATER MANAGEMENT FOR	\$0.00	\$112,775.00	\$0.00	\$0.00	\$0.00	\$-112,775.00	-100.00
<b>DPW-WATER TOTAL:</b>		<b>\$0.00</b>	<b>\$112,775.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-112,775.00</b>	<b>-100.00</b>
<b>405 DPW-ADMINISTRATION TOTAL:</b>		<b>\$0.00</b>	<b>\$112,775.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-112,775.00</b>	<b>-100.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>414 - DPW-POLICE COVERAGE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.414.1000.134	SALARIES-DPW COVERAGE DPW	\$12,969.56	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$12,969.56</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>414 DPW-POLICE COVERAGE TOTAL:</b>		<b>\$12,969.56</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
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<b>423 - SNOW &amp; ICE CONTROL</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.423.1000.114	DIVISIONAL LABOR-O.T. SNO	\$24,582.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$24,582.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.423.2000.272	EQUIPMENT RENTAL SNOW & I	\$17,979.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.423.2000.530	CHEMICALS SNOW & ICE CONT	\$37,923.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.423.2000.585	MISCELLANEOUS EXPENSE SNO	\$17,476.81	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$73,379.51</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>423 SNOW &amp; ICE CONTROL TOTAL:</b>		<b>\$97,961.93</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>0.00</b>



**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>424 - STREET LIGHTS</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.424.2000.210	ELECTRICITY STREET LIGHTS	\$39,015.17	\$100,000.00	\$100,000.00	\$60,000.00	\$60,000.00	\$-40,000.00	-40.00
<b>EXPENSE TOTAL:</b>		<b>\$39,015.17</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$-40,000.00</b>	<b>-40.00</b>
<b>424 STREET LIGHTS TOTAL:</b>		<b>\$39,015.17</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$-40,000.00</b>	<b>-40.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>433 - DPW-WASTE COLLECTION &amp; DISP.</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.433.2000.380	DISPOSAL COSTS DPW-WASTE	\$1,126,485.87	\$1,381,423.00	\$1,405,463.00	\$1,405,463.00	\$1,405,463.00	\$24,040.00	1.74
01.433.2000.585	MISCELLANEOUS EXPENSE DPW	\$494.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.433.2001.959	FY 2019 ENCUMBRANCES	\$88,087.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$1,215,067.82</b>	<b>\$1,381,423.00</b>	<b>\$1,405,463.00</b>	<b>\$1,405,463.00</b>	<b>\$1,405,463.00</b>	<b>\$24,040.00</b>	<b>1.74</b>
<b>433 DPW-WASTE COLLECTION &amp; DISP.</b>		<b>\$1,215,067.82</b>	<b>\$1,381,423.00</b>	<b>\$1,405,463.00</b>	<b>\$1,405,463.00</b>	<b>\$1,405,463.00</b>	<b>\$24,040.00</b>	<b>1.74</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>492 - CARE OF SOLDIERS GRAVES</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.492.2000.240	BUILDING & GROUNDS MAINT.	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>492 CARE OF SOLDIERS GRAVES TOTAL:</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>510 - BOARD OF HEALTH</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.510.1002.120	SALARIES-PART TIME BOARD	\$66,789.00	\$68,125.00	\$68,125.00	\$68,125.00	\$68,125.00	\$0.00	0.00
01.510.1003.121	CLERICAL I BOARD OF HEALT	\$26,173.76	\$27,090.00	\$33,539.00	\$24,642.00	\$24,642.00	\$-2,448.00	-9.03
01.510.1004.123	RECORDING SECRETARY BOARD	\$1,462.50	\$3,643.00	\$0.00	\$0.00	\$0.00	\$-3,643.00	-100.00
01.510.1005.133	ASSISTANT BOARD OF HEALTH	\$464.10	\$2,208.00	\$1,855.00	\$1,855.00	\$1,855.00	\$-353.00	-15.98
01.510.1006.126	CLERICAL II	\$547.36	\$1,400.00	\$1,428.00	\$1,428.00	\$1,428.00	\$28.00	2.00
<b>SALARIES TOTAL:</b>		<b>\$95,436.72</b>	<b>\$102,466.00</b>	<b>\$104,947.00</b>	<b>\$96,050.00</b>	<b>\$96,050.00</b>	<b>\$-6,416.00</b>	<b>-6.26</b>
<b>SALARIES TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.510.2000.150	ANIMAL INSPECTOR BOARD OF	\$1,080.00	\$1,500.00	\$1,500.00	\$150.00	\$150.00	\$-1,350.00	-90.00
01.510.2000.315	BURIAL AGENT BOARD OF HEA	\$275.00	\$275.00	\$275.00	\$0.00	\$0.00	\$-275.00	-100.00
01.510.2000.420	OFFICE SUPPLIES BOARD OF	\$612.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.510.2000.585	MISCELLANEOUS EXPENSE BOA	\$1,117.74	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$500.00	20.00
01.510.2000.730	ASSOCIATION DUES BOARD OF	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.510.2000.737	RABID ANIMAL EXPENSE	\$100.00	\$500.00	\$500.00	\$0.00	\$0.00	\$-500.00	-100.00
01.510.2000.738	HOUSEHOLD HAZARDOUS WASTE	\$3,226.00	\$3,920.00	\$4,000.00	\$3,500.00	\$3,500.00	\$-420.00	-10.71
01.510.2001.710	IN STATE TRAVEL BOARD OF	\$237.04	\$1,443.00	\$1,443.00	\$500.00	\$500.00	\$-943.00	-65.34
01.510.2001.959	FY 2019 ENCUMBRANCES	\$247.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$7,165.92</b>	<b>\$10,138.00</b>	<b>\$10,218.00</b>	<b>\$7,150.00</b>	<b>\$7,150.00</b>	<b>\$-2,988.00</b>	<b>-29.47</b>
<b>510 BOARD OF HEALTH TOTAL:</b>		<b>\$102,602.64</b>	<b>\$112,604.00</b>	<b>\$115,165.00</b>	<b>\$103,200.00</b>	<b>\$103,200.00</b>	<b>\$-9,404.00</b>	<b>-8.35</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>522 - VISITING NURSE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.522.2000.300	MEDICAL & DENTAL EXPENSE	\$8,457.04	\$12,000.00	\$20,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$8,457.04</b>	<b>\$12,000.00</b>	<b>\$20,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>522 VISITING NURSE TOTAL:</b>		<b>\$8,457.04</b>	<b>\$12,000.00</b>	<b>\$20,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>541 - COUNCIL ON AGING</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.541.1000.111	SALARIES-ADMINSTRATIVE CO	\$68,125.00	\$69,488.00	\$70,878.00	\$70,878.00	\$70,878.00	\$1,390.00	2.00
01.541.1001.121	CLERICAL I COUNCIL ON AGI	\$42,633.25	\$43,661.00	\$38,280.00	\$39,287.00	\$39,287.00	\$-4,374.00	-10.01
01.541.1003.157	BUS DRIVER COUNCIL ON AGI	\$24,857.51	\$37,547.00	\$37,366.00	\$38,301.00	\$38,301.00	\$754.00	2.00
01.541.1004.129	ADDITIONAL CLERICAL	\$34,627.97	\$35,134.00	\$37,001.00	\$37,001.00	\$37,001.00	\$1,867.00	5.31
01.541.1005.131	SOCIAL WORKER COUNCIL ON	\$33,981.08	\$34,663.00	\$34,442.00	\$28,025.00	\$28,025.00	\$-6,638.00	-19.15
<b>SALARIES TOTAL:</b>		<b>\$204,224.81</b>	<b>\$220,493.00</b>	<b>\$217,967.00</b>	<b>\$213,492.00</b>	<b>\$213,492.00</b>	<b>\$-7,001.00</b>	<b>-3.17</b>
01.541.2000.210	ELECTRICITY COUNCIL ON AG	\$3,088.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.541.2000.212	GAS (NATURAL) COUNCIL ON	\$1,715.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.541.2000.343	CELL PHONES-PURCHASE OF SERVICES	\$998.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.541.2000.420	OFFICE SUPPLIES COUNCIL O	\$2,314.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.541.2000.585	MISCELLANEOUS EXPENSE COU	\$606.52	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	0.00
01.541.2000.430	BUILDING MAINTENANCE & RE	\$2,634.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.541.2000.710	IN STATE TRAVEL COUNCIL O	\$93.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$11,452.24</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>541 COUNCIL ON AGING TOTAL:</b>		<b>\$215,677.05</b>	<b>\$234,993.00</b>	<b>\$232,467.00</b>	<b>\$227,992.00</b>	<b>\$227,992.00</b>	<b>\$-7,001.00</b>	<b>-2.97</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>543 - VETERANS SERVICES</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.543.1000.112	SALARIES VETERANS SERVICE	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	100.00
<b>SALARIES TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>100.00</b>
01.543.2000.330	DISTRICT SERVICES	\$37,232.33	\$50,000.00	\$0.00	\$0.00	\$0.00	\$-50,000.00	-100.00
01.543.2000.343	CELL PHONES	\$499.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.543.2000.420	OFFICE SUPPLIES VETERANS	\$225.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.543.2000.585	MISCELLANEOUS EXPENSE VET	\$3.89	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00
01.543.2001.710	IN STATE TRAVEL VETERANS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00
01.543.2001.959	FY 2019 ENCUMBRANCES	\$9,117.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$47,078.02</b>	<b>\$52,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$-50,000.00</b>	<b>-95.23</b>
<b>543 VETERANS SERVICES TOTAL:</b>		<b>\$47,078.02</b>	<b>\$52,500.00</b>	<b>\$57,500.00</b>	<b>\$57,500.00</b>	<b>\$57,500.00</b>	<b>\$5,000.00</b>	<b>9.52</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>544 - VETERANS BENEFITS</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.544.2000.770	SUBSISTENCE VETERANS BENE	\$211,724.67	\$234,000.00	\$241,020.00	\$210,000.00	\$210,000.00	\$-24,000.00	-10.25
01.544.2000.776	HOUSING VETERANS BENEFITS	\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$213,844.67</b>	<b>\$234,000.00</b>	<b>\$241,020.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$-24,000.00</b>	<b>-10.25</b>
<b>544 VETERANS BENEFITS TOTAL:</b>		<b>\$213,844.67</b>	<b>\$234,000.00</b>	<b>\$241,020.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$-24,000.00</b>	<b>-10.25</b>



**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>550 - MISC. HUMAN SERVICES</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.550.4414.999	WHITMAN COUNSELING	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$-3,000.00	-100.00
01.550.4416.999	PLYMOUTH COUNTY COOP EXTENSION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
01.550.4418.999	WHITMAN WILL	\$6,000.00	\$6,000.00	\$6,000.00	\$9,000.00	\$9,000.00	\$3,000.00	50.00
<b>A.2 ATM WHITMAN WILL TOTAL:</b>		<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>550 MISC. HUMAN SERVICES TOTAL:</b>		<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>610 - LIBRARY</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.610.1000.111	SALARIES-ADMINSTRATIVE LI	\$69,121.00	\$70,504.00	\$71,914.00	\$71,914.00	\$71,914.00	\$1,410.00	1.99
01.610.1000.146	SALARIES-LONGEVITY	\$1,300.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$0.00	0.00
01.610.1002.154	SALARY-ASSISTANT LIBRARIA	\$37,492.49	\$53,299.00	\$54,365.00	\$54,365.00	\$54,365.00	\$1,066.00	2.00
01.610.1003.155	SALARY-CIRCULATION SUPERV	\$50,911.84	\$51,741.00	\$52,776.00	\$52,776.00	\$52,776.00	\$1,035.00	2.00
01.610.1004.156	SALARY-YOUTH SERV. LIBRAR	\$49,416.22	\$50,554.00	\$51,565.00	\$51,565.00	\$51,565.00	\$1,011.00	1.99
01.610.1005.159	SALARY-LIBRARY AIDES-P.T.	\$74,278.73	\$79,383.00	\$80,971.00	\$80,971.00	\$80,971.00	\$1,588.00	2.00
01.610.1006.117	CUSTODIAL LIBRARY	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00	0.00
01.610.1007.220	SENIOR LIBRARY TECHNICIAN	\$43,429.12	\$44,123.00	\$45,005.00	\$45,005.00	\$45,005.00	\$882.00	1.99
<b>SALARIES TOTAL:</b>		<b>\$325,949.40</b>	<b>\$350,979.00</b>	<b>\$368,371.00</b>	<b>\$357,971.00</b>	<b>\$357,971.00</b>	<b>\$6,992.00</b>	<b>1.99</b>
01.610.2000.210	ELECTRICITY	\$998.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2000.244	OFFICE EQUIPMENT MAINTENA	\$6,258.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2000.420	OFFICE SUPPLIES LIBRARY	\$1,156.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2000.585	MISCELLANEOUS EXPENSE LIB	\$225.99	\$41,996.00	\$46,438.00	\$46,438.00	\$46,438.00	\$4,442.00	10.57
01.610.2000.587	BOOKS LIBRARY	\$26,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2000.588	PERIODICALS LIBRARY	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2000.710	IN STATE TRAVEL LIBRARY	\$115.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2000.730	ASSOCIATION DUES LIBRARY	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2001.210	ELECTRICITY LIBRARY	\$10,935.75	\$25,069.00	\$23,000.00	\$23,000.00	\$23,000.00	\$-2,069.00	-8.25
01.610.2001.212	GAS (NATURAL) LIBRARY	\$4,134.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2001.240	BUILDING & GROUNDS MAINT.	\$9,141.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.610.2004.215	OCLN MEMBERSHIP LIBRARY	\$22,361.00	\$22,583.00	\$22,583.00	\$22,583.00	\$22,583.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$82,196.89</b>	<b>\$89,648.00</b>	<b>\$92,021.00</b>	<b>\$92,021.00</b>	<b>\$92,021.00</b>	<b>\$2,373.00</b>	<b>2.64</b>
<b>610 LIBRARY TOTAL:</b>		<b>\$408,146.29</b>	<b>\$440,627.00</b>	<b>\$460,392.00</b>	<b>\$449,992.00</b>	<b>\$449,992.00</b>	<b>\$9,365.00</b>	<b>2.12</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>630 - RECREATION</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.630.1000.111	SALARIES-ADMINSTRATIVE RE	\$11,527.32	\$21,574.00	\$22,005.00	\$22,005.00	\$22,005.00	\$431.00	1.99
01.630.1001.124	SALARIES-POOL RECREATION	\$4,995.12	\$5,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$3,000.00	60.00
<b>SALARIES TOTAL:</b>		<b>\$16,522.44</b>	<b>\$26,574.00</b>	<b>\$30,005.00</b>	<b>\$30,005.00</b>	<b>\$30,005.00</b>	<b>\$3,431.00</b>	<b>12.91</b>
01.630.2000.210	ELECTRICITY RECREATION	\$38.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.630.2000.340	TELEPHONE RECREATION	\$284.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.630.2000.585	MISCELLANEOUS EXPENSE REC	\$3,057.50	\$6,100.00	\$7,500.00	\$7,500.00	\$7,500.00	\$1,400.00	22.95
01.630.2000.591	FOURTH OF JULY RECREATION	\$1,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.630.2000.749	POOL MAINTENANCE-OTHER CHARGES	\$9,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$14,807.14</b>	<b>\$6,100.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$1,400.00</b>	<b>22.95</b>
<b>630 RECREATION TOTAL:</b>		<b>\$31,329.58</b>	<b>\$32,674.00</b>	<b>\$37,505.00</b>	<b>\$37,505.00</b>	<b>\$37,505.00</b>	<b>\$4,831.00</b>	<b>14.78</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>650 - DPW-BANDSTAND &amp; PARK MAINTENAN</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.650.2000.585	MISCELLANEOUS EXPENSE DPW	\$651.62	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$651.62</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>650 DPW-BANDSTAND &amp; PARK MAINTENAN</b>		<b>\$651.62</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>691 - HISTORICAL COMMISSION</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.691.2000.585	MISCELLANEOUS EXPENSE HIS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>691 HISTORICAL COMMISSION TOTAL:</b>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>692 - MEMORIAL DAY</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.692.2000.585	MISCELLANEOUS EXPENSE MEM	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>692 MEMORIAL DAY TOTAL:</b>		<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>710 - RETIREMENT OF DEBT</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.710.2003.906	A.12 ATM FY21 TITLE V DEBT SERVICE	\$0.00	\$2,788.20	\$2,789.00	\$2,789.00	\$2,789.00	\$0.80	0.02
01.710.2003.907	A.6 ATM 5/19 TITLE V DEBT SERVICE	\$6,623.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$6,623.20</b>	<b>\$2,788.20</b>	<b>\$2,789.00</b>	<b>\$2,789.00</b>	<b>\$2,789.00</b>	<b>\$0.80</b>	<b>0.02</b>
01.710.4404.999	DEBT SERVICE A.2 ATM FY21 LEA/PUR	\$0.00	\$0.00	\$41,796.00	\$41,796.00	\$41,796.00	\$41,796.00	100.00
<b>A.2 ATM FY21 LEA/PUR 2 CRUISER TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,796.00</b>	<b>\$41,796.00</b>	<b>\$41,796.00</b>	<b>\$41,796.00</b>	<b>100.00</b>
01.710.4440.999	DEBT SERVICE A.2 ATM FY21 LEA/PUR P	\$0.00	\$0.00	\$70,927.00	\$70,927.00	\$70,927.00	\$70,927.00	100.00
<b>A.2 ATM FY21 LEA/PUR PUMP ENGI TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,927.00</b>	<b>\$70,927.00</b>	<b>\$70,927.00</b>	<b>\$70,927.00</b>	<b>100.00</b>
01.710.4601.912	A.2 ATM FY21 DEBT TN.BLDGS.POLICE	\$425,000.00	\$470,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$5,000.00	1.06
01.710.4601.916	A.2 ATM FY21 DEBT TN.BLDGS.POLICE	\$262,025.00	\$201,750.00	\$178,250.00	\$178,250.00	\$178,250.00	-\$23,500.00	-11.64
<b>A.2 ATM FY21 DEBT TN.BLDGS.POL TOTAL:</b>		<b>\$687,025.00</b>	<b>\$671,750.00</b>	<b>\$653,250.00</b>	<b>\$653,250.00</b>	<b>\$653,250.00</b>	<b>-\$18,500.00</b>	<b>-2.75</b>
01.710.4649.999	DEBT SERVICE A.2 ATM FY21 LEA/PUR	\$0.00	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$39,600.00	100.00
<b>A.2 ATM FY21 LEA/PUR AMBULANCE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,600.00</b>	<b>\$39,600.00</b>	<b>\$39,600.00</b>	<b>\$39,600.00</b>	<b>100.00</b>
<b>710 RETIREMENT OF DEBT TOTAL:</b>		<b>\$693,648.20</b>	<b>\$674,538.20</b>	<b>\$808,362.00</b>	<b>\$808,362.00</b>	<b>\$808,362.00</b>	<b>\$133,823.80</b>	<b>19.83</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>751 - INTEREST-LONG TERM DEBT</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>751 INTEREST-LONG TERM DEBT TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>



**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>752 - INTEREST-SHORT TERM DEBT</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
<b>EXPENSE TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>752 INTEREST-SHORT TERM DEBT TOTAL:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>761 - DEBT ISSUE EXPENSE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.761.2000.252	SERVICES DEBT ISSUE EXPEN	\$1,216.67	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$1,216.67</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>761 DEBT ISSUE EXPENSE TOTAL:</b>		<b>\$1,216.67</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>878 - OTHER FINANCING USES</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.878.2100.406	TRUST FUNDS	\$140,000.00	\$140,000.00	\$150,000.00	\$140,000.00	\$140,000.00	\$0.00	0.00
	<b>INTERFUND TRANSFERS TOTAL:</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$150,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>878 OTHER FINANCING USES TOTAL:</b>		<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$150,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>911 - RETIREMENT</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.911.1000.575	VACATION PAY FOR TERM EMPLOYEES	\$0.00	\$42,355.00	\$42,355.00	\$42,355.00	\$42,355.00	\$0.00	0.00
<b>SALARIES TOTAL:</b>		<b>\$0.00</b>	<b>\$42,355.00</b>	<b>\$42,355.00</b>	<b>\$42,355.00</b>	<b>\$42,355.00</b>	<b>\$0.00</b>	<b>0.00</b>
01.911.2000.170	COUNTY RETIREMENT RETIREM	\$1,995,986.00	\$2,211,038.00	\$2,407,960.00	\$2,407,960.00	\$2,407,960.00	\$196,922.00	8.90
<b>EXPENSE TOTAL:</b>		<b>\$1,995,986.00</b>	<b>\$2,211,038.00</b>	<b>\$2,407,960.00</b>	<b>\$2,407,960.00</b>	<b>\$2,407,960.00</b>	<b>\$196,922.00</b>	<b>8.90</b>
<b>911 RETIREMENT TOTAL:</b>		<b>\$1,995,986.00</b>	<b>\$2,253,393.00</b>	<b>\$2,450,315.00</b>	<b>\$2,450,315.00</b>	<b>\$2,450,315.00</b>	<b>\$196,922.00</b>	<b>8.73</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>913 - UNEMPLOYMENT COMPENSATION</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.913.2000.172	UNEMPLOYMENT ASSESSMENT	\$876.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$876.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>913 UNEMPLOYMENT COMPENSATION</b>		<b>\$876.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>0.00</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>914 - HEALTH/LIFE INSURANCE-TOWN MAT</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.914.2000.175	LIFE INSURANCE HEALTH/LIF	\$8,781.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.914.2000.180	FLEX BENEFITS FEES	\$1,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.914.2000.174	HEALTH INSURANCE HEALTH/L	\$1,472,089.24	\$1,582,100.00	\$1,661,205.00	\$1,617,697.00	\$1,617,697.00	\$35,597.00	2.24
<b>EXPENSE TOTAL:</b>		<b>\$1,482,515.31</b>	<b>\$1,582,100.00</b>	<b>\$1,661,205.00</b>	<b>\$1,617,697.00</b>	<b>\$1,617,697.00</b>	<b>\$35,597.00</b>	<b>2.24</b>
<b>914 HEALTH/LIFE INSURANCE-TOWN MAT</b>		<b>\$1,482,515.31</b>	<b>\$1,582,100.00</b>	<b>\$1,661,205.00</b>	<b>\$1,617,697.00</b>	<b>\$1,617,697.00</b>	<b>\$35,597.00</b>	<b>2.24</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>919 - PAYROLL TAXES - TOWN MATCH</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
01.919.2000.181	MANDATORY DEF.COMP.EXP.	\$1,223.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
01.919.2000.176	MEDICARE TAX PAYROLL TAXE	\$141,684.27	\$144,200.00	\$150,000.00	\$150,000.00	\$150,000.00	\$5,800.00	4.02
<b>EXPENSE TOTAL:</b>		<b>\$142,907.67</b>	<b>\$144,200.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$5,800.00</b>	<b>4.02</b>
<b>919 PAYROLL TAXES - TOWN MATCH</b>		<b>\$142,907.67</b>	<b>\$144,200.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$5,800.00</b>	<b>4.02</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>945 - LIABILITY INSURANCE</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
01.945.2000.740	INSURANCE PREMIUMS LIABIL	\$313,399.53	\$375,500.00	\$375,500.00	\$375,500.00	\$375,500.00	\$0.00	0.00
<b>EXPENSE TOTAL:</b>		<b>\$313,399.53</b>	<b>\$375,500.00</b>	<b>\$375,500.00</b>	<b>\$375,500.00</b>	<b>\$375,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>945 LIABILITY INSURANCE TOTAL:</b>		<b>\$313,399.53</b>	<b>\$375,500.00</b>	<b>\$375,500.00</b>	<b>\$375,500.00</b>	<b>\$375,500.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>GENERAL FUND TOTAL:</b>		<b>\$33,525,785.29</b>	<b>\$36,539,026.20</b>	<b>\$38,681,210.00</b>	<b>\$37,650,498.00</b>	<b>\$37,639,929.00</b>	<b>\$1,100,902.80</b>	<b>3.01</b>



**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>440 - WATER/SEWER</b>								
<b>Account Number</b>	<b>Account Description</b>	<b>FY2020 Expended</b>	<b>FY2021 Budget</b>	<b>FY2022 Dept Request</b>	<b>FY2022 BOS Proposed</b>	<b>FY2022 Fin Comm Rec</b>	<b>\$ Change</b>	<b>% Change</b>
60.440.1000.111	SALARIES-SUPERINTENDENT	\$99,371.00	\$101,359.00	\$103,386.00	\$103,437.00	\$103,437.00	\$2,078.00	2.05
60.440.1000.113	DIVISIONAL LABOR-REGULAR	\$410,426.24	\$487,026.00	\$496,767.00	\$496,767.00	\$496,767.00	\$9,741.00	2.00
60.440.1000.114	DIVISIONAL LABOR-O.T.	\$73,877.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.440.1000.116	CLERICAL SEWER	\$43,779.40	\$45,810.00	\$46,726.00	\$46,726.00	\$46,726.00	\$916.00	1.99
60.440.1000.136	POLICE DETAILS	\$14,577.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	0.00
60.440.1000.144	EDUCATION INCENTIVE SEWER	\$1,861.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.440.1000.146	SALARIES-LONGEVITY SEWER	\$2,100.00	\$2,925.00	\$2,925.00	\$2,925.00	\$2,925.00	\$0.00	0.00
60.440.1000.222	CDL LIC. / STIPEND-PERSONAL SERVICE	\$2,160.00	\$2,510.00	\$2,534.00	\$2,534.00	\$2,534.00	\$24.00	0.95
<b>SALARIES TOTAL:</b>		<b>\$648,152.68</b>	<b>\$655,630.00</b>	<b>\$668,338.00</b>	<b>\$668,389.00</b>	<b>\$668,389.00</b>	<b>\$12,759.00</b>	<b>1.94</b>
60.440.2000.210	ELECTRICITY SEWER	\$64,640.08	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	0.00
60.440.2000.212	GAS (NATURAL)	\$7,125.62	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.00
60.440.2000.230	WATER PURCHASE	\$1,382,620.17	\$1,500,000.00	\$1,530,000.00	\$1,530,000.00	\$1,530,000.00	\$30,000.00	2.00
60.440.2000.340	TELEPHONE	\$3,569.10	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$2,000.00	20.00
60.440.2000.380	DISPOSAL COSTS SEWER	\$0.00	\$900,000.00	\$923,653.00	\$923,653.00	\$923,653.00	\$23,653.00	2.62
60.440.2000.430	BUILDING MAINTENANCE & RE	\$44,329.43	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	0.00
60.440.2000.481	GASOLINE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00
60.440.2000.530	CHEMICALS	\$72,380.86	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	0.00
60.440.2000.582	UNIFORMS SEWER	\$51.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.440.2000.585	MISCELLANEOUS EXPENSE SEW	\$8,583.43	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.00
60.440.2000.363	CROSS CONN.TESTING EXPENSE	\$8,394.00	\$8,500.00	\$11,900.00	\$11,900.00	\$11,900.00	\$3,400.00	40.00
60.440.2000.735	BANK CHARGES	\$778.25	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	0.00
60.440.2000.924	DEBT MISCELLANEOUS - WATER	\$3,923.21	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00
60.440.2000.915	INT.LONG TERM DEBT-SEWER	\$214,214.77	\$195,000.00	\$195,000.00	\$175,000.00	\$175,000.00	\$-20,000.00	-10.25
60.440.2000.942	MAT.PRIN.-L.T.DEBT 2030	\$736,974.45	\$710,000.00	\$710,000.00	\$630,000.00	\$630,000.00	\$-80,000.00	-11.26
60.440.2000.960	INDIRECT COSTS-TO GENERAL FUND	\$512,300.00	\$521,421.00	\$521,421.00	\$540,376.00	\$540,376.00	\$18,955.00	3.63
<b>EXPENSE TOTAL:</b>		<b>\$3,061,385.17</b>	<b>\$4,087,221.00</b>	<b>\$4,146,274.00</b>	<b>\$4,065,229.00</b>	<b>\$4,065,229.00</b>	<b>\$-21,992.00</b>	<b>-0.53</b>

**Town of Whitman**  
**Fiscal Year 2022 Budget**

<b>440 - WATER/SEWER</b>		<b>FY2020</b>	<b>FY2021</b>	<b>FY2022 Dept</b>	<b>FY2022 BOS</b>	<b>FY2022 Fin</b>	<b>\$</b>	<b>%</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Expended</b>	<b>Budget</b>	<b>Request</b>	<b>Proposed</b>	<b>Comm Rec</b>	<b>Change</b>	<b>Change</b>
60.440.2050.311	COMPUTER SERVICES	\$10,767.60	\$13,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$1,000.00	7.69
<b>DATA PROCESSING AND MAILING TOTAL:</b>		<b>\$10,767.60</b>	<b>\$13,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$1,000.00</b>	<b>7.69</b>
60.440.2200.317	WATER TESTING	\$4,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.440.2200.251	WATER MAINS	\$23,831.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.440.2200.253	HYDRANTS	\$3,150.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.440.2200.582	UNIFORMS	\$6,684.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
60.440.2200.585	MISCELLANEOUS EXPENSE	\$24,037.93	\$65,300.00	\$66,000.00	\$66,000.00	\$66,000.00	\$700.00	1.07
60.440.2201.286	WATER LEAK DETECTION	\$0.00	\$8,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$1,000.00	12.50
<b>EXPENSE TOTAL:</b>		<b>\$62,433.70</b>	<b>\$73,300.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$1,700.00</b>	<b>2.31</b>
<b>440 WATER/SEWER TOTAL:</b>		<b>\$3,782,739.15</b>	<b>\$4,829,151.00</b>	<b>\$4,903,612.00</b>	<b>\$4,822,618.00</b>	<b>\$4,822,618.00</b>	<b>\$-6,533.00</b>	<b>-0.13</b>
<b>WATER/SEWER ENTERPRISE FUND</b>		<b>\$3,782,739.15</b>	<b>\$4,829,151.00</b>	<b>\$4,903,612.00</b>	<b>\$4,822,618.00</b>	<b>\$4,822,618.00</b>	<b>\$-6,533.00</b>	<b>-0.13</b>
<b>GRAND TOTAL:</b>		<b>\$37,308,524.44</b>	<b>\$41,368,177.20</b>	<b>\$43,584,822.00</b>	<b>\$42,473,116.00</b>	<b>\$42,462,547.00</b>	<b>\$1,094,369.80</b>	<b>2.64</b>